

WOODBURY, VERMONT  
TOWN REPORT  
FOR THE YEAR 2013



## GENERAL INFORMATION

### Woodbury Town Clerk's Office Hours

Monday – Thursday 9:00 a.m. - 1:00 p.m.

Monday – 6-8 p.m. Friday - Closed

Phone 456-7051 - Fax 456-8834

E-mail - [towoodbury@comcast.net](mailto:towoodbury@comcast.net)

TO REPORT A FIRE .....	911
HARDWICK EMERGENCY RESCUE.....	911
VERMONT STATE POLICE.....	911
NON-EMERGENCY .....	229-9191

First Constable .....	(vacant)
Fire Warden, Grady Neill (burn permits).....	456-7070
Animal Control Officer, Kim Silk .....	472-7061
Town Garage .....	456-8883
Town Health Officer, Brian Shatney .....	472-5762
Fire Station .....	472-5050
Fire Chief, Paul Cerutti.....	472-6181
Woodbury Elementary School .....	472-5715
Hazen Union High School .....	472-6511
Superintendent of Schools/OSSU .....	472-6532 or 472-6531
Zoning Permits .....	456-8146 or 793-7816
Woodbury Library .....	472-5710
Woodbury Post Office .....	472-5551

The following boards hold regularly scheduled meetings, open to the public:

School Directors	First Thursday, 6:00 p.m. – Woodbury Elementary School
Select Board	Second & Fourth Monday, 6:00 p.m. – Town Office
Planning Commission	Third Monday, 7:00 p.m. – Town Office
Conservation Commission	Third Thursday, 7:00 p.m. – Town Office
Rail-Trail Meetings	First Tuesday, 7:00 p.m. – Town Hall
Library Trustees	Fourth Tuesday, 6:30 p.m.– 8:00 p.m. – Woodbury Community Library
Historical Society	Contact Sheila Neill, 456-7070, for meeting times

Woodbury Community Library Hours:     Mon – Wed – 3:00 p.m. - 7:00 p.m.;  
Sat – 10:00 a.m. – 2:00 p.m.

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The town of Woodbury is on Facebook! Catch up with local news and happenings. If you're on Facebook, just put "Woodbury Connections" in the search bar and ask to join the group.



Woodbury Front Porch Forum is a place for both official and unofficial town notes and news, which any member is welcome to submit. The posts are bundled into an e-newsletter that is sent to all members. There is no charge to be a member. To join, simply go to [frontporchforum.com](http://frontporchforum.com) and sign up.

# NOTICE TO VOTERS

## ***TOWN MEETING***

Woodbury Elementary School Gymnasium

Tuesday, March 4, 2014

10:00 a.m.

### **BEFORE TOWN MEETING DAY**

The checklist will be posted by February 1, 2014. Make sure your name is on it. If your name is not on it, you should register to vote:

**WHEN:** No later than 5:00 p.m. on Wednesday, February 26, 2014.

**WHERE:** Town Clerk's Office, Route 14 in South Woodbury

The Woodbury Town Clerk's Office will be open on Wednesday, February 26, 2014 from 9 AM to 1 PM and from 3-5 PM to register voters who are not already on the checklist. Anyone who is not eligible to vote by February 26 but will be eligible by Town Meeting Day must file written notice with the Town Clerk no later than 5 PM on February 26, 2014.

### **ON TOWN MEETING DAY**

If your name was dropped from the checklist in error, explain the situation to the Town Clerk, and ask that it be put back on.

If the problem isn't cleared up to your satisfaction, the Town Clerk, a Select Board member, or other member of the Board of Civil Authority can call an immediate meeting of the members of the Board who are present at Town Meeting. They should investigate the problem and clear it up.

If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's office at 1-800-439-VOTE for more information.

***The Hazen Union Budget Vote will take place by Australian Ballot on THURSDAY, APRIL 24, 2014 from 9:00AM – 7:00 PM at the Woodbury Town Clerk's office. The Hazen Annual Meeting will take place the evening prior, on Wednesday, April 23, at Hazen Union Auditorium at 7:00 PM. You will receive the annual budget report in the mail prior to the meeting. Absentee ballots may be requested for this election, until 1 PM on Wednesday, April 23.***

***If you have any questions, please call the Town Clerk at 456-7051.***

# Select Board Report 2013

2013 was a moderately busy year for us. Among other things we faced replacing Road Crew equipment and Town Garage renovations, the resignation and hiring of a new Road Crew employee, public hearings and town wide vote on an ATV ordinance that did not ultimately pass and the possibility of changing our Village landscape with a Park and Ride.

The Town purchased a 2013 Freightliner, ten wheeler, for the Road Crew over the summer. We also experienced numerous maintenance issues with our 2005 International which led to the trade in and additional purchase of a 2014 Freightliner, ten wheeler. We also traded our Backhoe for an Excavator in hopes of making ditching much easier, and allowing the Road Crew ability to place culverts themselves rather than hiring it out.

The Town Garage got some much needed sprucing up over the summer including a new steel roof, insulation, a new back wall to replace the rotten one and a small office/break room added. It looks really great, please stop in and take a look.

This year at Town Meeting the we are asking for input and support from voters relating to a land procurement opportunity with Larry Rossi to transform the old Sprague-Bailey property on the corner of Cabot Rd and Rt 14 to a Park and Ride. Road Foreman, Harry Dailey, applied for a state grant on our behalf yielding an award of approximately \$26,000 to cover the \$30,000 cost of demolishing the current building and laying a gravel base for the parking lot. We are asking for \$10,000 in the budget for this project to cover cost over the state grant as well as landscaping as it is important that the new space be aesthetically pleasing as well as a functional in our Village.

In addition to the one-time Park and Ride request we are asking for one-time funds (\$11,000) for the purchase of the NEMRC accounting program, one-time funds (\$10,000) for a relocation study for the Fire Department and have added a Guardrail line item to the budget. The switch from Peachtree to NEMRC has been discussed for years and we feel like FY2015 is the year to make the change. NEMRC is the municipal accounting program used by numerous municipalities across New England. The program has many modules available including payroll, accounts payable, tax collection, dog licenses, etc that we have to choose from. Synching up different areas of Town business could prove to be a time and cost saver for us and will give us the ability to practice fund accounting. We would also like to set the Town up with a Fire Department reserve account that will be used for the sole purpose of covering large budget shortfalls that the Department may encounter in any given year due to unforeseen circumstances and ensure they have the financial resources they need to keep us safe without creating budget issues in the General Fund. The plan is to allocate \$5,000 per year for three years, starting in FY2015, and will be voted on in a separate article at Town Meeting.

An article that we have added to the Town Meeting Warning this year asks the voters to allow the Select Board to set a salary for the Delinquent Tax Collector lieu of fees. Until this year the Delinquent Tax Collector was compensated by the 8% penalty collected from delinquent taxpayers and if you recall, that percentage dropped from 8% to 1% as a result of a vote at Town Meeting in 2013. The Board and elected Delinquent Tax Collector decided that the current 1% collected was not sufficient to do the job and so are now asking the voters to officially allow the change and pay the position appropriately.

Respectfully submitted:

Monty Shatney Chair  
Elizabeth Stratton  
Brian Shatney

# TOWN OF WOODBURY, VERMONT

## WARNING

### *ANNUAL TOWN AND SCHOOL DISTRICT MEETING*

**TUESDAY, MARCH 4, 2014**

The legal voters of the Town and School District of Woodbury, Vermont are hereby warned and notified to meet at the Woodbury Elementary School on Tuesday, March 4, 2014 at 10:00 a.m. to take action on the following Articles:

**Article 1:** Who shall be elected moderator to govern the Town and School District meeting for the ensuing year?

**Article 2:** What action will the Town take in regard to the printed report of the Town Officials for the year ending December 31, 2013?

**Article 3:** Shall the Town pay compensation to the Collector of Delinquent Taxes by salary in lieu of fees?

**Article 4:** Who shall be elected to fill the following position as Town Officers?

Town Clerk.....	1 year
Town Treasurer.....	1 year
Selectperson .....	3 years
Lister.....	3 years
Auditor .....	3 years
Delinquent Tax Collector .....	1 year
Grand Juror .....	1 year
Town Law Agent.....	1 year
Cemetery Commissioner.....	5 years
Library Trustee .....	1 year (elected annually)
Library Trustee .....	3 years
Library Trustee .....	3 years

Library Trustee .....3 years

**Article 5:** Who shall serve as the agent to transfer real estate owned by the Town?

**Article 6:** To elect all necessary School District Officers as required by law.

School Director .....1 year (remaining on a two-year term)

School Director .....2 years

Hazen (UHSD #26) School Director .....3 years

**Article 7:** Shall the Town have its taxes paid to the Town Treasurer, as tax receiver, until Oct. 23, 2014? (Taxes would then become delinquent and be turned over to the Tax Collector for collection with a penalty of 1% and interest of 6% per year or 0.5 % per month.)

**Article 8:** Will the voters authorize and empower the Select Board to borrow money on the credit of the Town?

**Article 9:** Will the voters authorize and empower the Select Board to borrow money to pay current expenses in anticipation of taxes raised and uncollected?

**Article 10:** Shall the Town appropriate \$13,250 to the Woodbury Volunteer Fire Department, to be added to the truck replacement fund?

**Article 11:** What amount shall the Town appropriate to fund the operations of the Woodbury Volunteer Fire Department for the fiscal year commencing July 1, 2014?

**Article 12:** Shall the Town appropriate \$10,000 for the Woodbury Volunteer Fire Department, Inc. to be used to develop plans and cost estimates for relocation and construction of a new fire station?

**Article 13:** Shall the voters establish a reserve fund, not to exceed \$15,000 to cover unanticipated revenue shortfalls and to pay non-recurring and unanticipated expenses of the Woodbury Fire Department, in accordance with 24 V.S.A. § 2804(a)?

**Article 14:** Shall the Town accept a grant from the Agency of Transportation to construct a Park-and Ride lot in Woodbury Village, involving demolition of the former Sprague Bailey residence and creation of a parking lot thereon, and requiring the Town to contribute up to \$10,000 to match the state grant?

**Article 15:** Shall the Town School District approve the proposed budget of one million thirty-eight thousand four hundred seventeen dollars (\$1,038,417) which is the amount determined by the school board to be necessary to support the school district's educational program for the fiscal year commencing July 1, 2014.

**Article 16:** Shall the voters of the school district also authorize the school board to utilize fifty-five thousand dollars (\$55,000) from the Building Repair and Maintenance Fund to fund

expenditures in order to keep the district under the excess spending threshold of \$16,168 per pupil as designated by the State of Vermont.

**Article 17:** Will the voters authorize the Board of School Directors to borrow money in anticipation of taxes and state revenues by the issuance of notes or orders payable not later than one year from date of purchase for paying its expenses as authorized in Article 15?

**Article 18:** Shall the Town appropriate \$9,000 for the support of the Woodbury Community Library?

**Article 19:** Shall the Town appropriate \$6,000 for the support of the Woodbury Cemeteries?

**Article 20:** Shall the Town appropriate \$3,003 to the Hardwick Rescue Squad?

**Article 21:** Shall the Town appropriate \$1,000 for the "Friends of Woodbury Elementary School" (formerly, the PTO)?

**Article 22:** Shall the Town appropriate \$800 to the Woodbury/ Calais Food Shelf?

**Article 23:** Shall the Town appropriate \$750 to Aid to Women, Men and Children in Abuse and Rape Emergencies (A.W.A.R.E.)?

**Article 24:** Shall the Town appropriate \$250 to the American Red Cross of NH/VT?

**Article 25:** Shall the Town appropriate \$650 to CIRCLE (was Battered Women's Services and Shelter)?

**Article 26:** Shall the Town appropriate \$600 to Central Vermont Adult Basic Education?

**Article 27:** Shall the Town appropriate \$300 to the Central Vermont Community Action Council?

**Article 28:** Shall the Town appropriate \$650 to the Central Vermont Council on Aging?

**Article 29:** Shall the Town appropriate \$300 to the Central Vermont Economic Development Corporation?

**Article 30:** Shall the Town appropriate \$2,000 to Central Vermont Home Health & Hospice Inc.?

**Article 31:** Shall the Town appropriate \$100 to the Family Center of Washington County?

**Article 32:** Shall the Town appropriate \$484 to the Green Mountain Transit Agency?

**Article 33:** Shall the Town appropriate \$50 to Green Up Vermont?

**Article 34:** Shall the Town appropriate \$500 to the Hardwick Area Community Coalition?

**Article 35:** Shall the Town appropriate \$300 to the Hardwick Area Community Justice Center?

**Article 36:** Shall the Town appropriate \$500 to Hardwick Community Television?

**Article 37:** Shall the Town appropriate \$100 to the VT Association of Conservation Districts for the Dry Hydrant Program?

**Article 38:** Shall the Town appropriate \$200 to Our House of Central Vermont?

**Article 39:** Shall the Town appropriate \$100 to the People's Health and Wellness Clinic?

**Article 40:** Shall the Town appropriate \$100 to the Retired Seniors Volunteer Program?

**Article 41:** Shall the Town appropriate \$200 to the Sexual Assault Crisis Team?

**Article 42:** Shall the Town appropriate \$500 to the Twin Valley Seniors, Inc.?

**Article 43:** Shall the Town appropriate \$210 to the Vermont Center for Independent Living?

**Article 44:** Shall the Town appropriate \$500 to the Washington County Youth Service Bureau?

**Article 45:** What amount shall be budgeted to meet the expenses and liabilities of the Town for general and highway purposes for the period from July 1, 2014 to June 30, 2015 and shall the Select Board be authorized to set a tax rate sufficient to provide the same?

**Article 46:** To transact any other business that may legally come before the meeting.

**Article 47:** To adjourn the meeting.

Dated at Woodbury, Vermont this 30th day of January, 2014.

Select Board:

/s/ Monty Shatney  
/s/ Elizabeth Stratton  
/s/ Brian Shatney

School Directors:

/s/ Monty Shatney  
/s/ Dana Maxfield  
/s/ Catherine Peltz  
/s/ Kim Silk  
/s/ Brett Stanciu

Woodbury Town Clerk's Office received for record on January 30, 2014 at 9:00 AM

ATTEST: /s/ Diana Peduzzi, Town Clerk

**TOWN OFFICERS**  
**ELECTED OFFICIALS**

<b>Moderator:</b>	Steven Freihofner
<b>Town Clerk:</b>	Diana Peduzzi
<b>Town Treasurer:</b>	Marcia McGlynn
 <b>Select Board:</b>	
Term expires 2014	Elizabeth Stratton
Term expires 2015	Monty Shatney, Chair
Term expires 2016	Brian Shatney
 <b>Listers:</b>	
Term expires 2014	Ronald Wells, Chair
Term expires 2015	Robert Martin
Term expires 2016	Michael McGlynn
 <b>Auditors:</b>	
Term expires 2014	Hannah Morse
Term expires 2015	Susan Martin
Term expires 2016	Jayne Nold-Laurendeau
 <b>Collector of Delinquent Taxes:</b>	
	Marcia McGlynn
 <b>Grand Juror:</b>	
	Steven Freihofner
 <b>Town Law Agent:</b>	
	Steven Freihofner
 <b>Cemetery Commissioners (5 year terms):</b>	
Term expires 2014	Sheila Neill (Chair)
Term expires 2015	Patti Garbeck
Term expires 2016	Richard Paton
Term expires 2017	Patricia Gahagan
Term expires 2018	Nannette Tavekelian
 <b>Library Trustees:</b>	
Term expires 2014	Annette Thompson
Term expires 2014	Kirk Thompson
Term expires 2014	Janet Shatney
Term expires 2014	Carol Rogstad-Meunier
Term expires 2015	Heather Lanphear
Term expires 2016	Nikki Krysak
Term expires 2016	Elizabeth Shatney

**School Directors:**

Term expires 2014 (2 year term)

Term expires 2015 (2 year term)

Term expires 2015 (3 year term)

Term expires 2015 (3 year term)

Term expires 2016 (3 year term)

Kim Silk

Stephen Murphy (resigned)

Brett Stanciu (appointed)

Catherine Peltz

Dana Maxfield

Monty Shatney, Chair

**Union H.S. District 26 Directors:**

Term expires 2014

Term expires 2016

Suellen Bottiggi

Chris Casey

**Real Estate Agent:**

Term expires 2014

Diana Peduzzi

**Justices of the Peace (Elected at General Election 2012):**

Patricia Gahagan

Mary Anne Gangemi

Jayne Nold-Laurendeau

Peter Peltz

Susan Stitely



*This dollhouse was hand made by Celeste Bailey many years ago. It was recently donated to the Woodbury Historical Society by Denis and Ilene Parker. The Parkers were sad to leave Woodbury after living here for most of their lives. They have re-located to Chittenden County to be closer to family. The doll house can be seen at the Town Clerk's Office.*

## APPOINTED OFFICIALS - 2013

Road Foreman:	Term expires 2014	Harry Dailey
First Constable:	Term expires 2014	Vacant
Animal Control Officer:	Term expires 2014	Kim Silk
Health Officer:	Term expires 2014	Brian Shatney
Forest Fire Warden:	Appointed by State	Graydon Neill
Planning Commission (4 year terms):		
	Term expires 2015	Wayne Dunlap
	Term expires 2015	Darwin Thompson
	Term expires 2016	Steve Freihofner
	Term expires 2017	Thom Leno
	Term expires 2017	David Morse (Chair)
Zoning Administrator:	Term expires 2014	Janet Shatney
Zoning Board of Adjustment (3 year terms):		
	Term expires 2014	Russell Richardson
	Term expires 2014	Chris Greene (Chair)
	Term expires 2014	Mary Clark
	Term expires 2015	Rick Cannon
	Term expires 2015	Michael McGlynn
Conservation Commission (4 year terms):		
	Term expires 2014	Susan Sawyer (Chair)
	Term expires 2014	Michael Sharon (resigned)
	Term expires 2016	Denis Parker (resigned)
	Term expires 2017	Paul Council
	Term expires 2017	Michael Gray
Central Vermont Regional Planning Commission Rep.:		
	Term expires 2014	Janet Shatney
Transportation Advisory Committee Representative:		
	Term expires 2014	Vacant
Central Vermont Solid Waste Management District Rep.:		
	Term expires 2014	David Barnowski
Energy Coordinator:	Term expires 2014	Vacant
Assistant Town Clerk:	Term expires 2015	Erni Wilbur

Assistant Town Treasurer:	Term expires 2014	Tom Beers
Town Service Officer:	Term expires 2014	Vacant
Emergency Management Director:	Term expires 2014	Brian Shatney
E911 Coordinator:	Term expires 2014	Thomas "Skip" Lindsay
Fence Viewers:	Term expires 2014 Term expires 2014 Term expires 2014	Steven Freihofner Monty Shatney Brian Shatney
Tree Wardens:	Term expires 2014 Term expires 2014	Kevin Lanphear Ron Wells
Poundkeeper:	Term expires 2014	Kim Silk
Inspector of Lumber, Shingles & Wood:	Term expires 2014	Will Shatney
Weigher of Coal:	Term expires 2014	Will Shatney
Central VT State Police–Community Advisory Board:		Vacant
Woodbury Fund Committee:	Term expires 2014 Term expires 2014 Term expires 2014	Vera Batchelder Peter Peltz Grady Neill
Woodbury/Hardwick Trail Committee:	Term expires 2014 Term expires 2014 Term expires 2014 Term expires 2014 Term expires 2014	Brian Shatney John Patoine Jim Smith Peggy Bowen Harry Dailey

Town of Woodbury  
Minutes of the Annual Town and School District Meeting  
Tuesday, March 5, 2013

The Woodbury Town Meeting was convened at 10:10 AM at the Woodbury Elementary School gym. Select Board Chair Steve Freihofner opened the meeting with the Pledge of Allegiance and a moment of silence for those townspeople who passed away during the previous year. A total of 121 voters signed in by the end of the meeting.

Steve explained the basics of Town Meeting legal procedures, including Roberts Rules of Order. He asked that people not speak twice on one issue until any others have had the opportunity to speak.

Suzie Graves asked that people give their first and last names before speaking.

Article 1. Who shall be elected moderator to govern the Town and School District Meeting for the ensuing year?

Steven Freihofner was nominated by Monty Shatney, seconded by Patrick Flood. There were no other nominations. A motion was made and seconded to have the clerk cast one ballot for Steven Freihofner as moderator. The motion passed on a voice vote and Steve was elected.

Article 2. What action will the Town take in regard to the printed report of the Town Officials for the year ending December 31, 2012?

Patrick Flood pointed out that, in the dedication to Morris Lilley, his service on the local school board was not mentioned. Motion was made by Monty Shatney and seconded by Chris Casey to accept the report as printed, with the noted change. The changed report was approved by a voice vote.

At this time, the Moderator stepped down and asked Vail Leach to step in as Interim Moderator so that he could participate in the discussion under Article 3.

Article 3. Shall the town pay compensation to the Town Clerk by salary in lieu of fees?

A motion to pay the town clerk by salary without fees was made by Chris Casey and seconded by Monty Shatney.

Discussion began when Patrick Flood asked the select board to explain the intent of the articles and the implications of its passage.

Select Board Chair Steve Freihofner explained that the board wanted some guidance from the voters with regard to the method of the Clerk's compensation. A no vote would indicate that the compensation should stay the same. A yes vote or an amendment to the article would indicate that the voters would approve a change. He also explained that the Clerk's compensation would be set by the select board in any case, and was not the subject of this article.

Select Board Member Elizabeth Stratton explained that the Board did some research on how other clerks in similarly-sized towns in the area, were compensated. She reported the wages for clerks in Calais, Worcester and Marshfield, as comparable.

There was a discussion about what this change would mean to the Clerk's compensation, whether other town staff positions were also being looked at, and whether the clerks examined in other towns were receiving health insurance and how that should figure in to the compensation question.

Susan Martin called the question and a vote was taken. More than two-thirds of the voters agreed to cease debate. A paper ballot was called for. The result of the vote was: 100 votes cast with 51 in favor and 49 opposed. The motion passed.

Moderator Steve Freihofner returned to the podium.

#### Article 4. Election of Town Officers

Town Clerk – 1 year. Diana Peduzzi was nominated by Ronald Wells. Carol Meunier was nominated by Harry Dailey. Sarah Barton requested that voting be by a paper ballot. At least 7 others agreed. The result of the vote was: 100 ballots cast, with 69 votes for Diana Peduzzi, 28 votes for Carol Meunier and 3 spoiled ballots. Diana was re-elected for one year.

Town Treasurer – 1 year. Marcia McGlynn was nominated by Brian Shatney. There were no other nominations. Ron Wells moved that the clerk cast one ballot for Marcia. The motion was seconded and approved by voice vote, and Marcia was re-elected for one year.

Select Person – 3 years. Brian Shatney was nominated. Steve Freihofner was nominated, and he declined the nomination. Mike McGlynn moved that the clerk cast one ballot for Brian Shatney. The motion passed and one ballot was cast electing Brian Shatney to serve on the Select Board for three years.

It was acknowledged that Steve Freihofner would be stepping down after many years of service on the select board. There was a standing ovation to thank him for his tenure.

Lister – 3 years. Mike McGlynn was nominated by Monty Shatney. Susan Martin was nominated by Ronald Wells. There was discussion about whether a husband and wife can both serve on the board of listers. The moderator checked the list of incompatible offices and other state statutes and reported that there is no prohibition against spouses serving on the same board. 17 VSA 2647. The result of the vote was: 102 ballots cast, with 71 for Mike McGlynn and 31 for Susan Martin. Mike was elected to serve as a lister for three years.

Auditor – 3 years. Vicki Mason was nominated by Guyla Mason. Vicki was not present. Jayne Nold-Laurendeau was nominated by Susan Martin. The result of the vote was: 95 ballots cast, with 14 for Vicki, 80 for Jayne, and 1 spoiled. Jayne Nold-Laurendeau was elected to serve as an auditor for three years.

Delinquent Tax Collector – 1 year. Marcia McGlynn was nominated by Monty Shatney. There were no other nominations. Motion was made and seconded to have the clerk cast one ballot for Marcia McGlynn. By voice vote she was elected to serve as Delinquent Tax Collector for one year.

Grand Juror – 1 year. Steven Freihofner was nominated by Mike McGlynn. There were no other nominations. By a voice vote Steven Freihofner was elected to serve as Grand Juror for one year.

Town Law Agent – 1 year. Steven Freihofner was nominated by Monty Shatney. There were no other nominations. By a voice vote Steven Freihofner was elected to serve as Town Law Agent for one year.

Cemetery Commissioner – 5 years. Nanette Tavekelian was nominated by Pat Gahagan. There were no other nominations. By a voice vote Nanette Tavekelian was elected to serve as Cemetery Commissioner for five years.

Library Trustee – 3 years. Nikki Krysak was nominated by Heather Lanphear. There were no other nominations. By a voice vote Nikki Krysak was elected to serve as a Library Trustee for three years.

Library Trustee – 3 years. Elizabeth Shatney was nominated by Janet Shatney. There were no other nominations. By a voice vote Elizabeth Shatney was elected to serve as a Library Trustee for three years.

At 12:00 noon, Chris Casey moved to suspend the rules of Town Meeting in order to take up Article 14, the school budget article, while Superintendent JoAn Canning was at the meeting to answer questions. The motion was seconded and passed with a voice vote. The meeting then took up Article 14 out of order.

Article 14: “The total proposed budget of eight hundred eighty-five thousand four hundred thirty-sevendollars (\$885,437) is the amount determined by the school board to be necessary to support the school district's educational program for the fiscal year commencing July 1, 2013. State law requires the vote on this budget to be divided because (i) the school district's spending per pupil last year was more than the statewide average and (ii) this year's proposed budget is greater than last year's budget adjusted for inflation.”

Part A: Shall the voters of the school district authorize the school board to expend eight hundred fifty-three thousand six hundred six dollars (\$853,606) which is a portion of the amount the school board has determined to be necessary for the fiscal year commencing July 1, 2013?

Part B: If Part A is approved by the voters, shall the voters of the school district also authorize the school board to expend thirty-one thousand eight hundred thirty-one dollars (\$31,831), which is the remainder of the amount the school board has determined to be necessary for the fiscal year commencing July 1, 2013?

Part C: If Part B is approved by the voters, shall the voters of the school district also authorize the school board to utilize forty-six thousand five hundred twenty-five dollars (\$46,525) from the Building Repair and Maintenance Fund to fund expenditures in order to keep the district under the excess spending threshold of \$15,456 per pupil as designated by the State of Vermont.

Part D: If Part B is not approved by voters, shall the voters of the school district authorize the school board to utilize fourteen thousand six hundred ninety-four dollars from the Building Repair and Maintenance Fund to fund expenditures in order to keep the district under the excess spending threshold of \$15,456 per pupil as designated by the state of Vermont.

Approval of the article was moved by Chris Casey, School Board Chairman, and seconded by Susan Martin.

Chris explained the following four sections of the article and how they fit together to provide choices for the voters. Superintendent Canning answered questions. Chris explained that the School Board has continuously reduced the school budget but the low student population means that we don't get enough state funding to allow the tax rate to stabilize.

Parts A and B address the total amount of spending needed to keep the school going, and parts C and D allow use of some of the building escrow fund to ease the tax burden.

Chris explained that the building escrow account is currently at \$152,000. Supt. Canning explained that there are no significant building improvements planned for the immediate future. Conversion to a wood pellet boiler has been considered but it would have a long payback and should not be undertaken while the school's future is still uncertain. Likewise the possibility of replacing the underground fuel storage tank, which is not up to current standards, is not an immediate problem.

Supt. Canning explained that the Woodbury voters still need to be thinking about the future of the school. Current enrollment of 51 is the highest in several years but that increase will not be reflected immediately in our state funding level. The budget proposed in this article will keep things stable for the students, but more long-term planning is needed.

Mike McGlynn asked what is being done to control administrative costs. Chris explained that the 2% budget increase includes an 11% increase in health insurance costs. There was discussion of the student/teacher ratio and whether teaching staff salaries are competitive. Heather Gilcris, a teacher at the school, stated that WES salaries are not competitive with area schools but the teachers are dedicated to their jobs. Enrollment is predicted to be stable for the next two years.

Harry Dailey asked about school bus transportation. Supt. Canning explained that the school bus transportation is purchased through a request for proposals, and only one was received, from a local vendor. Steve Priole asked why his 5 children who recently moved to town are not provided bussing on Cabot Road. Supt. Canning will look into this.

Retta Dunlap opined that the public school system is not working and has to be changed. Goddard Graves, Peter Peltz and Dana Maxfield also commented.

Grady Neill called the question, seconded by Harry Dailey. A voice vote of more than two-thirds of the voters stopped the debate and the meeting proceeded to vote.

Part A: Shall the voters of the school district authorize the school board to expend eight hundred fifty-three thousand six hundred six dollars (\$853,606) which is a portion of the amount the school board has determined to be necessary for the fiscal year commencing July 1, 2013?

Chris Casey moved approval of Part A. The motion was seconded and approved by a voice vote.

Part B: If Part A is approved by the voters, shall the voters of the school district also authorize the school board to expend thirty-one thousand eight hundred thirty-one dollars (\$31,831), which is the remainder of the amount the school board has determined to be necessary for the fiscal year commencing July 1, 2013?

Monty Shatney moved approval of Part B with a second from Harry Dailey. Part B was approved by a voice vote.

Part C: If Part B is approved by the voters, shall the voters of the school district also authorize the school board to utilize forty-six thousand five hundred twenty-five dollars (\$46,525) from the Building Repair and Maintenance Fund to fund expenditures in order to keep the district under the excess spending threshold of \$15,456 per pupil as designated by the State of Vermont.

Monty Shatney moved approval of Part C. Motion was seconded. Comments were offered by Steve Murphy, Robert Martin, David Morse and Peter Peltz. At 1 PM Grady Neill called the question. More than two-thirds of the voters agreed to cease debate. Part C was approved by a voice vote.

It was not necessary to vote on Part D.

At 1 PM the meeting voted to take a half-hour break for lunch.

At 1:30 the meeting re-convened. Representative Peter Peltz read a statement from our other representative, Shap Smith, and then gave a summary of what he's been working on in the legislature. He advised that if the townspeople have concerns about state highway maintenance, they should be sending a representative to the Transportation Advisory Committee of the Regional Planning Commission. The Governor's address in January had great goals for improving education in Vermont but the expected 5.5% increase in the state education tax has put a pall on those intentions. The gas tax proposal might advance, but the child care subsidy plan paid for by reductions in the earned income tax credit probably will not. Peter was thanked with a round of applause.

Moderator Freihofner took his place again and returned to the list of articles.

Article 5. Election of an agent to transfer real estate owned by the Town. Diana Peduzzi was nominated by Monty Shatney. There were no other nominations. Motion was made and seconded that the Clerk cast one ballot and Diana was elected by voice vote to serve as the town agent for one year.

Article 6. Election of School District Officers.

School Director – 2 years. Steve Murphy was nominated by Chris Casey. There were no other nominations. It was moved and seconded that the clerk cast one ballot, the motion passed on a voice vote and Steve was elected to serve as a School Director for a two-year term.

School Director – 3 years. Monty Shatney was nominated by Chris Casey. There were no other nominations. It was moved and seconded that the Clerk cast one ballot for Monty Shatney. The motion passed on a voice vote and Monty was elected to serve as a School Director for a three-year term.

School Director – 1 year remaining on a two year term. Kim Silk was nominated by Chris Casey. There were no other nominations. It was moved and seconded that the Clerk cast one ballot for Kim Silk. He was elected by voice vote to serve as a School Director for a one year

School Director – 2 years remaining on a three-year term. Catherine Peltz was nominated by Chris Casey. There were no other nominations. It was moved and seconded that the Clerk cast one ballot for Catherine Peltz. She was elected by voice vote to serve as a School Director for two years.

Hazen (UHSD #26) School Director – Three years. Chris Casey was nominated by Monty Shatney. There were no other nominations. It was moved and seconded that the Clerk cast one ballot for Chris Casey. He was elected to the Hazen Union board for three years.

Moderator Freihofner again ceded the podium to Vail Leach.

Article 7. Shall the town give opportunity to discuss, at the 2013 Town Meeting, options to amend the current property tax billing and collection process?

The article was moved by Rita Richardson and seconded by Russell Richardson. After a brief discussion about the intent of the article, Chance Payette moved the question. The motion was seconded and more than two-thirds of the voters agreed to cease debate on the article.

At this time the moderator moved on to Article 8.

Article 8. Shall the town amend the property tax billing and collection process in any of the following ways:

1. Amend current tax bill format to include semi-annual or quarterly payment options.

Part 1 of Article 8 was moved by Monty Shatney, and seconded by Chris Casey.

Rita Richardson offered an amendment to part 1 of the article, that property taxes be paid in two installments. Seconded by Susan Stitely.

Marcia McGlynn explained that, if taxes come in two installments, it might be necessary for the town to borrow money in order to make the school tax payments on time. Also, the town may need to invest up to \$10,000 in new accounting software. Steve Morse added that, at the Calais meeting that morning he learned that, when collecting taxes in two installments, the late payment penalty cannot be imposed until

the second payment is late. Chris Greene explained that he does legal research in many different towns and that there are many different ways for towns to collect taxes.

Eric Wallace-Senft called the question, the motion was seconded and by a voice vote of more than two-thirds of the voters, debate was ended.

The amended motion of Part 1 of Article 8 was defeated on a voice vote.

2. Require more than 30-day tax due notice to all taxpayers.

Motion was made and seconded to approve item #2. Dana Maxfield offered an amendment to require 60 days notice to taxpayers, after tax bills are issued. Amendment to the original motion was accepted as a friendly amendment. There was some discussion about how to set the tax due date. Robert Martin, a lister, thought that the grand list could be completed earlier than usual. Others had the opinion that this could not be definitely expected.

Monty Shatney called the question, seconded by Harry Dailey. The motion passed by a voice vote of more than two-thirds of the voters, and debate ceased. The amended motion passed on a voice vote which requires that 60 days shall be allowed between the issuance of tax bills and the payment due date.

3. Reduce or eliminate the 8% penalty for late, over-due tax payments.

Motion was made by Margaret Wohlers, seconded by Russell Richardson, to approve Part 3 of Article 8. Rita Richardson offered a friendly amendment to reduce the penalty from 8% to 1%. The Amendment was accepted.

Discussion: Chris Greene gave the opinion that the 8% is a large and effective hammer to convince people to pay on time. Rita explained that when the 8% was legislated many years ago, it was intended to be a commission to pay the additional collection costs, not to be a penalty which is what it has become. In her opinion, most people are going to pay their taxes. Sarah Barton questioned whether this change would be a pay reduction for the delinquent tax collector. Mike McGlynn pointed out that the other taxpayers would have to pay the collection costs for delinquencies because no one will do the job for 1%. Peter Peltz said that most towns have gone to a salaried position for collecting delinquent taxes. Grady Neill noted that young people now need two jobs just to survive. If they can't pay their taxes on time, being subject to the 8% penalty is obscene, and the select board should pay a salary to the delinquent tax collector instead.

Monty Shatney called the question, seconded by Harry Dailey. The motion to call the question was approved by a voice vote and the discussion ended.

By voice vote, the amended motion was approved, reducing the delinquent tax penalty to 1%.

Article 9. Shall the Town have its taxes paid to the Town Treasurer, as tax receiver, until September 19th, 2013? (Taxes would then become delinquent and be turned over to the Tax Collector for collection with a penalty of 8% and interest of 6% per year or 0.5 % per month.)

After some discussion, the article was amended to reflect the earlier changes made under Article 8. Taxes will be due on October 21 with a 1% penalty and ½% per month interest applied thereafter. The amendment was approved, and the amended motion was approved by a voice vote.

Article 10. Will the voters authorize and empower the Select Board to borrow money on the credit of the Town? Monty Shatney moved and Tom Bottiggi seconded the motion, to authorize the Select Board to borrow money on the credit of the town. The motion passed on a voice vote.

Article 11. Will the voters authorize and empower the Select Board to borrow money to pay current expenses in anticipation of taxes raised and uncollected? Motion was made by Monty Shatney and seconded by Harry Dailey, to authorize the Select Board to borrow money in anticipation of taxes raised and uncollected. The motion passed on a voice vote.

Article 12. Shall the Town appropriate \$12,875 to the Woodbury Volunteer Fire Department, to be added to the truck replacement fund? The motion was moved and seconded, and passed on a voice vote.

Article 13. What amount shall the town appropriate to fund the operations of the Woodbury Volunteer Fire Department for the fiscal year commencing July 1, 2013? A motion was made and seconded to appropriate a budget of \$64,922. The motion passed on a voice vote.

Article 15. Will the voters authorize the Board of School Directors to borrow money in anticipation of taxes and state revenues by the issuance of notes or orders payable not later than one year from date of purchase for paying its expenses as authorized in Article 14? The motion was made by Tom Bottiggi and seconded by Harry Dailey, and passed on a voice vote.

Peter Peltz made a motion that the rules be suspended to allow the consolidation of articles 16-43, so that all of the motions can be voted on at one time. Motion was seconded and passed on a voice vote.

Dave Barnowski moved to approve articles 16-43, Harry Dailey seconded, and all were approved on a voice vote, as follows:

Article 16. Will the voters authorize the Board of School Directors to transfer unobligated year end school district fund balances, if any, to the reserve fund established in accordance with Title 24, Section 2804, to be used for school building repairs and maintenance? (approved)

The following articles are appropriations for town and regional service providers:

Article 17.	Woodbury Community Library	\$9,000
Article 18.	Woodbury Cemeteries	\$6,000
Article 19.	Hardwick Rescue	\$3,043
Article 20.	Friends of Woodbury Elementary School	\$1,500
Article 21.	Woodbury/ Calais Food Shelf	\$ 750
Article 22.	A.W.A.R.E.	\$ 750

Article 23.	American Red Cross	\$ 250
Article 24.	CIRCLE	\$ 650
Article 25.	Central Vermont Adult Basic Education	\$ 600
Article 26.	Central Vermont Community Action Council	\$ 300
Article 27.	Central Vermont Council on Aging	\$ 600
Article 28.	Central Vermont Economic Dev. Corp.	\$ 300
Article 29.	Central Vermont Home Health & Hospice	\$1,500
Article 30.	Family Center of Washington County	\$ 100
Article 31.	Green Mountain Transit Agency	\$ 484
Article 32.	Green Up Vermont	\$ 50
Article 33.	Hardwick Area Community Coalition	\$ 500
Article 34.	Hardwick- Greensboro Restorative Justice	\$ 300
Article 35.	Hardwick Community Television	\$ 500
Article 36.	Northern VT RCDC	\$ 100
Article 37.	Our House of Central Vermont	\$ 200
Article 38.	People's Health and Wellness Clinic	\$ 100
Article 39.	Retired Seniors Volunteer Program	\$ 100
Article 40.	Sexual Assault Crisis Team	\$ 200
Article 41.	Twin Valley Seniors, Inc.	\$ 300
Article 42.	Vermont Center for Independent Living	\$ 210
Article 43.	Washington County Youth Service Bureau	\$ 500

Article 44. What amount shall be budgeted to meet the expenses and liabilities of the Town for general and highway purposes for the period from July 1, 2013 to June 30, 2014 and shall the Select Board be authorized to set a tax rate sufficient to provide the same?

Elizabeth Stratton offered the motion to approve a budget of \$709,054 to meet the expenses and liabilities of the Town for general and highway purposes for the period from July 1, 2013 to June

30, 2014, and to authorize the Select Board to set a tax rate sufficient to provide the same. The motion was seconded by Harry Dailey. The town budget passed on a voice vote.

Article 45. Shall the voters of the Town of Woodbury approve the following resolution:

Whereas: the oil industry appears to be planning to use an aging pipeline, built in 1950, to transport Canadian tar sands through Vermont to Portland, Maine for export; extracting and processing tar sands oil causes great environmental damage, and tar sands oil is more likely to cause the pipeline to leak.

Therefore be it resolved: the town expresses its opposition to the transport of tar sands oil through Vermont and calls upon the Vermont legislature and the U.S. Congress to ensure thorough environmental impact reviews of any tar sand oil pipeline proposals, and

The Select Board shall send a copy of this resolution to the Vermont Congressional Delegation, the Governor, the Speaker of the Vermont House of Representatives and the Vermont Senate Pro Tem.

Patrick Flood made the motion that the article be approved. Margaret Wohlers seconded the motion. Patrick gave a summary of the issue of tar sands extraction in Canada and the risks of using an old pipeline to transport the product from Montreal, through northeastern Vermont, New Hampshire and Maine, to Portland. The motion passed almost unanimously.

Article 46: To transact any other business that may legally come before the meeting.

Grady Neill spoke about the Woodbury Historical Society. There has been low membership in the last couple of years and they have stopped having regular meetings. There is a lot of interesting history about Woodbury. Anyone who is interested in attending a meeting would be welcome to call Grady or Sheila at their home phone.

Peter Peltz asked the Planning Commission for an update on the status of the Town Plan. He said there is a bill in the legislature that would give towns the authority to require owners of derelict buildings to improve the façade of the building.

Article 47. To adjourn the meeting. At 3:45 Monty Shatney moved that the meeting be adjourned. The motion was seconded and passed by a voice vote.

Dated at Woodbury, Vermont this 22nd day of July, 2013.

BY: \_\_\_\_/s/\_\_\_\_ Elizabeth Stratton, for the Select Board

\_\_\_\_/s/\_\_\_\_ Monty Shatney, for the School Board

Received for record on July 22, 2013.

Attest: \_\_\_\_/s/\_\_\_\_ Diana Peduzzi, Town Clerk

**Town of Woodbury**  
**Minutes for the Special Town Meeting**  
**To vote on an ordinance regarding the use of ATV's**  
**on Class 3 Town Highways**  
**Held at 7:00 PM on August 15, 2103**

The meeting was convened at 7:10 PM by Moderator Steven Freihofner.

The Moderator explained the process leading to this special meeting, which began with the adoption of an ordinance by the select board on May 28, 2013, and subsequent submittal of a petition signed by more than 5 % of the registered voters calling for a vote to be held to decide the matter, thence to this meeting.

The Moderator then explained the procedures for the meeting as described in Roberts Rules of Order including salient points such as: calling the question (to cease debate) must be approved by two-thirds of the voters present, and seven people must agree to any request for a paper ballot.

The Moderator then opened the floor for a motion.

Monty Shatney moved the question as written in the warning. The motion was seconded by Eric Molleur.

The Moderator recognized that eight people had signed their names intending to speak to the issue.

First speaker, Robert Martin, was recognized.

Mr. Martin pointed out that the map being handed out is not correct – it does not show all of the Class 4 roads which will now be accessible to ATV traffic if the Class 3 roads are opened. He stated that the ordinance being considered was provided by a private club, in the same way it has happened in other towns.

Tom Bottiggi made a motion to call the question. The motion was deemed out of order because the moderator had already recognized the list of people who had signed up to present statements.

Second speaker, Bill Condon, was recognized.

Mr. Condon said that since all road users pay a registration fee, it is too bad that they can't be open to all uses. He's seen ATV trespass in the woods near where he lives. This ordinance will open up our roads and trails to people from any other towns, they do burn up the roads and do damage to the roads that the rest of us pay maintenance for. He thinks the ordinance should not pass.

Third Speaker, George Ray, was recognized.

Mr. Ray offered to cede his speaking time if others who had signed up would do the same. Others on the list still wanted to speak. Mr. Ray believes that if this ordinance passes, the information will show up on the VASA web site and it will bring many more riders to the town, people who have no ties or respect for our lands and roads. This vote is not about allowing our neighbors to use the roads as they always have – it's about not inviting the rest of the world to use our roads and trails.

Fourth Speaker, Michael Gray, was recognized.

Mr. Gray doesn't think that we need to open up our roads and remote areas to others, the way local residents use the roads now is not a problem. There are parts of Buck Lake Road on the north end that are very steep and wet, these areas will be ruined by ATV traffic. Incidents of trespass on private woodlands and wetlands will increase with more access and there is no possible way of enforcement.

Fifth Speaker, Dennis McDermott, was recognized.

Mr. McDermott has lived on Dog Pond Road for 32 years. He noted that there is a reckless disregard for use of the road, speeding, noisy drivers late at night. We should not open the roads to outsiders – State Police won't even come to investigate a robbery. We need to take steps to protect the beautiful place we live in.

Sixth Speaker, Barry Goldensohn, was recognized.

East Long Pond owners are worried about additional traffic on North Road, it is narrow and cars have to back up to use pull-offs. He recently had some ATV's zoom up behind his car and he pulled over to let them pass, if they had been coming in the opposite direction it could have been dangerous because of the blind curves. Also, East Long Pond owners have to pay to maintain the Class 4 section of North Road, and they should not have to pay to repair road destruction by outsiders.

Seventh Speaker, Andi Rosin, was recognized.

Ms. Rosin agreed with what previous speakers said. She believes that enforcement of the proposed ordinance will be impossible. Use of the current rail-trail, which passes through her property, is not enforced – littering, speeding, late night driving. More riders will only worsen the current condition.

Eighth Speaker, Stephen Murphy, was recognized.

He proposed that the ordinance as adopted by the select board would not pass legal scrutiny. It is difficult to find a balance between what is a form of recreation for some, and others who are trying to protect their homesteads and way of life. Locals already use ATV's on the roads. He believes that this ordinance was proposed and pushed by an outside group, and challenged any local voter who supported the idea, to come to the front and show that there is local support to continue to work toward a solution.

Susan Martin moved to call the question to cease debate. Bob Martin seconded the motion.

George Ray moved to vote by a paper ballot. The motion was seconded, approved and later withdrawn after some discussion. He did not intend for a paper ballot be used for the vote on the motion to cease debate, which was the motion on the floor at the time.

Susan Martin amended her motion to call for a show of hands on the motion to cease debate.

At that point in the meeting, 179 people had signed in to vote.

A show of hands was called for, and the moderator determined that at least two-thirds of the 179 voters were ready to cease debate.

The moderator indicated that the voting would now proceed. He read the article and explained that a “no” vote would mean that the ordinance would not take effect.

Mike McGlynn moved to have the voting by paper ballot. More than seven hands were raised in support of the motion and a paper ballot was approved.

The moderator then confirmed that all voters had received a paper ballot upon signing in.

The voters came to the front and deposited their ballots. The Board of Civil Authority gathered to count the ballots and the result was as follows:

179 total ballots were cast:

112 opposed, 66 in favor, 1 blank ballot

The Moderator announced the results. The Ordinance Regulating All Terrain Vehicle Use on Town Highways will not take effect.

A motion to adjourn the meeting was made by Mike McGlynn and seconded by Susan Martin. The meeting adjourned at 7:50 PM.

Woodbury Select Board:

\_\_\_\_/s/\_\_\_\_\_ Monty Shatney, Chair

\_\_\_\_/s/\_\_\_\_\_ Elizabeth Stratton

\_\_\_\_/s/\_\_\_\_\_ Brian Shatney

Received for recording on this 9th day of September, 2013.

Attest: \_\_\_\_/s/\_\_\_\_\_ Diana Peduzzi, Town Clerk

## AUDITORS' REPORT AND CERTIFICATE

The undersigned hereby report that pursuant to 24 V.S.A. 1681, they posted in three public places within the Town, a notice of the Auditors' meeting on April 2, 2013, to examine the accounts of Town and School officers and all persons authorized by the law to draw orders on the Town Treasurer.

We have verified the existence of stated cash balances and examined all accounts and records of the Town and School Officers. We find the said reports of receipts and disbursements to present fairly in all material respects the financial position of the Town on June 30, 2013.

We presented a few recommendations to the Select Board at their meeting on December 23<sup>rd</sup>, 2013. First, the Town needs a bidding policy that includes receiving a minimum of three (3) bids that includes proof of insurance. Each RFP should be posted in the Hardwick Gazette, the Woodbury Forum, the classified ads of the VLCT website, the Woodbury Town website, and posted in the usual three areas of town (store, Post Office, Town Clerk's office). The Town also needs to inventory all their assets and report same on its balance sheet. Additionally, the Town needs job descriptions for all employees in order to assure qualified applicants and employees, and the Town needs to educate its employees and not hire outside contractors. Furthermore, the Town needs to post all approved minutes on the Town's website and the Woodbury forum. Finally, we believe that the Town needs to maintain a user friendly website.

Hannah Beth Morse, Chair  
Susan Martin  
Jayne Nold-Laurendeau



*Postcard from Woodbury, Vermont, Photo Provided by the Historical Society*

**TOWN OF WOODBURY, VERMONT  
STATEMENT OF REVENUES AND EXPENSES  
PROPOSED BUDGET FOR FY 2015**

	Fiscal Year Ending 6/30/2013 Budgeted	Fiscal Year Ending 6/30/2013 Actual	Fiscal Year Ending 6/30/2014 Budgeted	Fiscal Year Ending 6/30/2015 Proposed
<b>REVENUES</b>				
<b>License and Permit fees</b>				
Dog Licenses	\$700	\$664	\$700	\$700
Overweight Permits	\$200	\$220	\$200	\$220
Beverage Licenses	\$185	\$140	\$185	\$185
Zoning Fees	\$700	\$750	\$700	\$750
Town Clerk's Fees	\$0	\$13,052	\$10,000	\$11,000
Records Restoration Fees	\$0	\$1,058	\$0	\$0
Delinquent Tax Collector fees	\$0	\$15,034	\$0	\$0
Marriage Licenses	\$0	\$0	\$0	\$0
<b>Total - License and Permit fees</b>	<b>\$1,785</b>	<b>\$30,918</b>	<b>\$11,785</b>	<b>\$12,855</b>
<b>State of Vermont</b>				
Highway Maintenance	\$66,000	\$69,287	\$66,000	\$69,000
State Owned Land - ANR	\$11,000	\$11,516	\$11,000	\$11,000
State Owned Buildings - PILOT	\$2,000	\$1,823	\$2,000	\$2,000
Current Use	\$25,000	\$25,910	\$25,000	\$25,000
<b>Total - State of Vermont</b>	<b>\$104,000</b>	<b>\$108,536</b>	<b>\$104,000</b>	<b>\$107,000</b>
<b>Interest and Penalties</b>				
Interest and penalties on Delinquent Taxes	\$2,500	\$3,663	\$3,000	\$5,000
Interest on Investments	\$500	\$1,255	\$1,000	\$1,000
<b>Total - Interest and Penalties</b>	<b>\$3,000</b>	<b>\$4,918</b>	<b>\$4,000</b>	<b>\$6,000</b>
<b>Other Revenue</b>				
Highway Equipment Rental	\$100	\$0	\$0.00	\$0.00
Town Hall	\$400	\$550	\$400	\$400
Copier Sales	\$50	\$57	\$50	\$50
Reimbursement - Swenson Co.	\$18,000	\$21,479	\$18,000	\$18,000
Traffic Fines	\$3,500	\$3,613	\$3,500	\$4,500
Grant Income	\$0	\$0	\$0	\$0
Miscellaneous Sales - Highway	\$0	\$2,983	\$0	\$0
Reimbursement for Irene Costs		\$340,027	\$0	\$0
Other Revenue	\$0	\$2,988	\$0	\$0
<b>Total - Other Revenue</b>	<b>\$22,050</b>	<b>\$371,697</b>	<b>\$21,950</b>	<b>\$22,950</b>
<b>Total Revenue</b>	<b>\$130,835</b>	<b>\$516,069</b>	<b>\$141,735</b>	<b>\$148,805</b>

**EXPENSES**

**HIGHWAY**

Wages - Road Crew	\$91,542	\$93,538	\$90,000	\$90,000
Wages - Road Crew Temporary	\$0	\$0	\$5,000	\$5,000
Payroll Taxes - Road Crew	\$7,003	\$7,024	\$7,124	\$7,200
Unemployment Insurance - Road Crew	\$2,400	\$2,526	\$2,100	\$2,500
Workers Compensation Ins - Road Crew	\$5,714	\$6,410	\$6,309	\$6,400
Retirement - Road Crew	\$4,392	\$4,420	\$4,725	\$4,500
Health Insurance - Road Crew	\$27,097	\$22,544	\$27,097	\$17,000
Dental Insurance - Road Crew	\$3,014	\$2,204	\$2,500	\$2,500
Vision Insurance - Road Crew	\$628	\$288	\$0	\$0
Life and Disability Insurance - Road Crew	\$436	\$479	\$500	\$500
HRA Employer Contribution	\$4,000	\$4,000	\$4,000	\$3,000
Premium Assistance - Road Crew	\$0	\$0	\$0	\$2,400
Highway Mileage	\$100	\$812	\$100	\$400
Chloride	\$7,500	\$8,915	\$7,500	\$12,000
Sand and Salt	\$33,500	\$32,741	\$33,500	\$33,500
Gravel	\$50,000	\$38,297	\$45,000	\$45,000
Outside Services	\$12,000	\$12,401	\$10,000	\$10,000
Repairs - parts	\$10,000	\$12,791	\$10,000	\$6,000

	Fiscal Year Ending 6/30/2013 Budgeted	Fiscal Year Ending 6/30/2013 Actual	Fiscal Year Ending 6/30/2014 Budgeted	Fiscal Year Ending 6/30/2015 Proposed
Repairs - outside	\$10,000	\$13,026	\$10,000	\$6,000
Safety Equipment	\$0	\$0	\$0	\$2,000
Equipment Fuel	\$28,250	\$38,282	\$30,000	\$35,000
Equipment Rental	\$5,000	\$4,442	\$2,500	\$4,500
Street Lights	\$3,000	\$2,776	\$3,000	\$3,000
Maintenance - Class IV Roads	\$2,500	\$1,097	\$2,000	\$2,000
Guardrails	\$0	\$0	\$0	\$15,000
Culverts	\$10,000	\$9,879	\$5,000	\$5,000
Road Signs	\$3,000	\$4,149	\$3,000	\$5,000
Supplies	\$1,500	\$1,508	\$1,500	\$1,500
Equipment Maintenance Supplies	\$5,500	\$6,599	\$5,500	\$10,000
Uniforms	\$700	\$198	\$700	\$700
Maintenance Other	\$400	\$378	\$400	\$400
Garage Utilities and Fuel	\$4,500	\$6,008	\$5,500	\$5,500
Garage Repairs and Maintenance	\$5,500	\$5,651	\$23,000	\$5,000
Underground Tank Payment	\$50	\$50	\$50	\$50
Small Tools/Equipment	\$3,000	\$6,839	\$3,000	\$3,000
Park and Ride - Match (one-time)	\$0	\$0	\$0	\$10,000
<b>Highway Total</b>	<b>\$342,226</b>	<b>\$350,270</b>	<b>\$350,605</b>	<b>\$361,550</b>
<b>Hurricane Irene</b>				
Hurricane Irene Expenses	\$0	\$0	\$0	\$0
Hurricane Irene Wages	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
<b>GENERAL GOVERNMENT</b>				
<b>Town Officers</b>				
Clerk	\$14,851	\$14,836	\$18,720	\$20,000
Town Clerk Fees Disbursement	\$0	\$13,052		\$0
Asst. Clerk/Treasurer & Clerical	\$10,598	\$10,095	\$10,598	\$10,500
Treasurer	\$15,912	\$15,946	\$17,160	\$18,000
Tax Collector Wages	\$0	\$0	\$0	\$15,000
Tax Collector Disbursement	\$0	\$15,034	\$0	\$0
Auditors	\$3,000	\$1,079	\$2,000	\$2,000
Listers	\$9,000	\$8,948	\$9,000	\$9,500
Select Board	\$1,000	\$1,000	\$1,000	\$1,000
Constable & Animal Control Officer	\$1,500	\$497	\$1,500	\$1,000
Payroll Taxes - Town Officers	\$6,280	\$6,556	\$6,280	\$7,200
Unemployment Insurance - Town Officers	\$1,700	\$717	\$1,400	\$750
Workers Compensation Ins - Town Officers	\$328	\$832	\$268	\$830
Retirement - Town Officers	\$0	\$0	\$0	\$0
Health Insurance - Town Officers	\$27,097	\$0	\$25,000	\$17,000
Dental Insurance - Town Officers	\$3,014	\$796	\$2,500	\$800
Vision Insurance - Town Officers	\$628	\$306	\$700	\$325
Life and Disability Insurance - Town Officers	\$0	\$570	\$600	\$600
HRA-Employer Contribution - Town Officers	\$4,000	\$0	\$2,000	\$3,000
Premium Assistance Benefit-Office Staff	\$0	\$2,873	\$0.00	\$0.00
Constable/Animal Control Equipment	\$0	\$125	\$0.00	\$1,000.00
<b>Town Officers Subtotal</b>	<b>\$98,908</b>	<b>\$93,260</b>	<b>\$98,726</b>	<b>\$108,505</b>
<b>Town Meetings and Elections</b>				
Ballot Clerks	\$350	\$485	\$350	\$500
Town Report & Postage	\$3,600	\$4,854	\$4,000	\$5,500
<b>Town Meetings and Elections Subtotal</b>	<b>\$3,950</b>	<b>\$5,339</b>	<b>\$4,350</b>	<b>\$6,000</b>
<b>Fire Protection</b>				
Fire Dept. HEPAT Vaccinations	\$0	\$0	0	\$0
Dispatch Service	\$0	\$0	0	\$0
Forest Fires	\$1,500	\$289	\$1,500	\$1,500
Equipment Maintenance & Repair	\$0	\$0	\$0	\$0
Station Repairs	\$0	\$0	\$0	\$0
Equipment Fuel	\$0	\$0	\$0	\$0
Station Utilities (not fuel)	\$0	\$0	\$0	\$0
Buildings Fuel	\$0	\$583	\$0	\$0
<b>Fire Protection Subtotal</b>	<b>\$1,500</b>	<b>\$872</b>	<b>\$1,500</b>	<b>\$1,500</b>

	Fiscal Year Ending 6/30/2013 Budgeted	Fiscal Year Ending 6/30/2013 Actual	Fiscal Year Ending 6/30/2014 Budgeted	Fiscal Year Ending 6/30/2015 Proposed
<b>Taxes &amp; Interest</b>				
County Tax	\$9,149	\$9,149	\$9,549	\$9,549.00
Interest Paid	\$7,425	\$764	\$1,000	\$800.00
<b>Taxes and Interest Subtotal</b>	<b>\$16,574</b>	<b>\$9,913</b>	<b>\$10,549</b>	<b>\$10,349</b>
<b>General Administration</b>				
Office Supplies	\$4,500	\$4,225	\$4,500	\$4,500
Land Record Restoration Fund	\$0	\$1,058	\$0	\$0
Office Equipment Maintenance	\$1,000	\$970	\$1,000	\$1,300
Bank Service Charges	\$50	\$0	\$50	\$0
Postage	\$2,000	\$1,901	\$2,200	\$2,300
Staff Appreciation	\$100	\$0	\$100	\$100
Sheriff's Patrol	\$5,000	\$4,371	\$5,000	\$5,500
CV Humane Society Animal Shelter	\$300	\$300	\$300	\$500
Dues/VLCT/SWST/TC Association	\$3,500	\$3,606	\$3,500	\$3,600
Meetings and Seminars	\$750	\$480	\$750	\$750
Tax Mapping	\$500	\$0	\$500	\$500
Property Tax Abatements	\$4,000	\$2,078	\$4,000	\$3,000
Admin. Mileage reimbursement	\$1,000	\$1,687	\$1,500	\$1,700
Advertising	\$800	\$371	\$650	\$650
Recycling	\$100	\$0	\$100	\$0
Liability Insurance	\$20,000	\$19,763	\$20,000	\$15,000
Legal Expense	\$4,000	\$1,155	\$4,000	\$4,000
Computer Software/Support	\$1,000	\$942	\$1,000	\$14,000
Office and Computer Equipment	\$500	\$204	\$600	\$1,500
<b>General Administration Subtotal</b>	<b>\$49,100</b>	<b>\$43,109</b>	<b>\$49,750</b>	<b>\$58,900</b>
<b>Town Buildings</b>				
Town Hall Utilities	\$2,600	\$968	\$2,400	\$1,500
Town Hall Maintenance	\$1,000	\$2,369	\$1,000	\$1,000
Town Office Utilities	\$5,600	\$5,661	\$5,600	\$5,700
Town Office Maintenance	\$1,000	\$857	\$1,000	\$2,000
Custodian/All	\$1,000	\$1,753	\$2,000	\$2,000
<b>Town Buildings Subtotal</b>	<b>\$11,200</b>	<b>\$11,608</b>	<b>\$12,000</b>	<b>\$12,200</b>
<b>Zoning, Planning, Conservation</b>				
Zoning Administrator Wages	\$1,000	\$0	\$750	\$1,000
Zoning Board Wages	\$500	\$690	\$500	\$700
Printing, Postage, Supplies	\$100	\$0	\$300	\$300
Advertising	\$400	\$295	\$400	\$400
Planning Comm. Maps/Printing	\$400	\$0	\$200	\$200
Meetings and Seminars	\$100	\$0	\$100	\$100
Regional Planning Commission	\$952	\$951	\$1,000	\$1,000
E911 Committee	\$350	\$350	\$350	\$350
Green Up	\$500	\$247	\$500	\$350
Conservation Commission	\$150	\$0	\$150	\$200
<b>Zoning, Planning Cons. Subtotal</b>	<b>\$4,452</b>	<b>\$2,533</b>	<b>\$4,250</b>	<b>\$4,600</b>
<b>Appropriations</b>				
<b>Area Service Organizations</b>				
American Red Cross	\$0	\$0	\$250	\$250
AWARE	\$750	\$750	\$750	\$750
Battered Women's Services and Shelter	\$650	\$650	\$0	\$0
Central Vermont Council on Aging	\$600	\$600	\$650	\$650
Central VT Adult Basic Education	\$600	\$600	\$600	\$600
Central VT Community Action Council	\$300	\$300	\$300	\$300
Central VT Economic Development Council	\$300	\$300	\$300	\$300
Central VT Home Health & Hospice	\$1,200	\$1,200	\$1,500	\$2,000
CIRCLE (FKA Battered Women's Services)	\$0	\$0	\$650	\$650
Family Center of Washington County	\$100	\$100	\$100	\$100
Green Mountain Transit Agency	\$484	\$484	\$484	\$484
Green-Up Vermont	\$50	\$50	\$50	\$50

	Fiscal Year Ending 6/30/2013 Budgeted	Fiscal Year Ending 6/30/2013 Actual	Fiscal Year Ending 6/30/2014 Budgeted	Fiscal Year Ending 6/30/2015 Proposed
Hardwick - Greensboro Restorative Justice	\$300	\$300	\$300	\$300
Hardwick Area Community Coalition	\$500	\$500	\$500	\$500
Hardwick Community TV	\$500	\$500	\$500	\$500
Hardwick Emergency Rescue	\$3,105	\$3,105	\$3,043	\$3,003
N. VT Resource Cons & Dev. Council	\$100	\$100	\$100	\$0
Our House of Central VT	\$0	\$0	\$200	\$200
People's Health & Wellness Clinic	\$100	\$100	\$100	\$100
Retired Seniors Volunteer Program	\$100	\$100	\$100	\$100
Sexual Assault Crisis Team	\$200	\$200	\$200	\$200
Twin Valley Senior Center	\$300	\$300	\$300	\$500
VACD/Dry Hydrant Program	\$0	\$0	\$0	\$100
Vermont Trails & Greenways Council	\$35	\$35	\$0	\$0
VT Center For Independent Living	\$210	\$210	\$210	\$210
Washington Co. Youth Service Bureau	\$500	\$500	\$500	\$500
<b>Appropriations Subtotal</b>	<b>\$10,984</b>	<b>\$10,984</b>	<b>\$11,687</b>	<b>\$12,347</b>
<b>Town Appropriations</b>				
Woodbury PTO	\$1,500	\$1,500	\$1,500	\$1,000
Woodbury Fire Dept. Truck Fund	\$12,500	\$12,500	\$12,875	\$12,875
Woodbury Fire Dept Operating Fund	\$58,027	\$58,027	\$64,922	\$67,069
Woodbury Fire Dept. Reserve Fund	\$0	\$0	\$0	\$5,000
Woodbury Fire Dept. Relocation Study (one-time)	\$0	\$0	\$0	\$10,000
Woodbury/Calais Foodshelf & Elder Care	\$800	\$800	\$800	\$800
<b>Town Appropriations Subtotal</b>	<b>\$72,827</b>	<b>\$72,827</b>	<b>\$80,097</b>	<b>\$96,744</b>
<b>Town Appropriations - Restricted Funds</b>				
Highway Equipment Reserve Fund	\$25,000	\$25,000	\$70,000	\$80,000
Paving Fund	\$1,000	\$1,000	\$2,000	\$2,000
Town Building Maintenance Reserve Fund	\$0	\$0	\$0	\$0
Woodbury Town Library Fund	\$9,000	\$9,000	\$9,000	\$9,000
Woodbury Cemetery Fund	\$6,000	\$6,000	\$6,000	\$6,000
<b>Town Appropriations - R. Funds Subtotal</b>	<b>\$41,000</b>	<b>\$41,000</b>	<b>\$87,000</b>	<b>\$97,000</b>
<b>General Government Total</b>	<b>\$310,495</b>	<b>\$291,446</b>	<b>\$359,909</b>	<b>\$408,145</b>
<b>Highway Funds Total</b>	<b>\$342,226</b>	<b>\$350,270</b>	<b>\$350,605</b>	<b>\$361,550</b>
<b>Hurricane Irene Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses</b>	<b>\$652,721</b>	<b>\$641,717</b>	<b>\$710,514</b>	<b>\$769,695</b>
<b>Deduct Revenues</b>	<b>\$130,835</b>	<b>\$516,069</b>	<b>\$141,735</b>	<b>\$148,805</b>
<b>Deduct from General Fund Surplus</b>			<b>\$70,000</b>	<b>\$200,000</b>
<b>Add to General Fund Surplus for Irene Expenses</b>	<b>\$70,000</b>			
<b>Tax Revenue Required</b>	<b>\$591,886</b>	<b>\$125,648</b>	<b>\$498,779</b>	<b>\$420,890</b>
<b>Tax Revenue Assessed</b>		<b>\$546,531</b>		
<b>Net increase or (reduction) in Surplus</b>		<b>\$420,883</b>		
<b>Grand List</b>		<b>2012 Tax Bill \$1,277,241.00</b>	<b>2013 Tax Bill \$1,279,099.00</b>	<b>2014 Tax Bill \$1,279,099.00 *</b>
<b>Tax Rate</b>		<b>\$0.4279</b>	<b>\$0.3983</b>	<b>\$0.3291 **</b>
<b>Tax on \$100,000 Parcel</b>		<b>\$427.90</b>	<b>\$398.30</b>	<b>\$329.05</b>

\*This is an estimate only, the actual Grand List amount used to calculate the 2014 tax rate will be different. If the Grand List decreases, the tax rate will increase, if the Grand List increases, the tax rate will decrease.

\*\*Amount of municipal tax using 2013 Grand List and \$420,890 of tax revenue required.

Projected 2014 tax rate is 17.80% less than the 2013 rate.  
Projected 2014 municipal tax is \$70.91 less per \$100,000 than 2013

### 15 YEAR EQUIPMENT REPLACEMENT SCHEDULE

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Beginning balance	\$ 14,278.32	\$ 46,381.75	\$ 30,481.18	\$ 42,532.08	\$ 68,228.08	\$ 93,924.08	\$ 119,620.08	\$ 145,316.08
Annual Appropriation	\$ 70,000.00	\$ 80,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
2012 F550 (one ton)	\$ (13,645.10)	\$ (13,645.10)	\$ (13,645.10)					
2011 Bucket Loader	\$ (17,951.47)	\$ (17,951.47)						
2013 Freightliner 114 SD		\$ (35,728.00)	\$ (35,728.00)	\$ (35,728.00)	\$ (35,728.00)	\$ (35,728.00)	\$ (35,728.00)	
2014 Freightliner		\$ (28,576.00)	\$ (28,576.00)	\$ (28,576.00)	\$ (28,576.00)	\$ (28,576.00)	\$ (28,576.00)	
1994 CAT Grader replacement								
Excavator to replace backhoe	\$ (5,000.00)							
1988 Delta Trailer	\$ (1,300.00)							
Ending balance	\$ 46,381.75	\$ 30,481.18	\$ 42,532.08	\$ 68,228.08	\$ 93,924.08	\$ 119,620.08	\$ 145,316.08	\$ 235,316.08

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Beginning balance	\$ 235,316.08	\$ 185,436.08	\$ 135,556.08	\$ 95,676.08	\$ 55,796.08	\$ 5,916.08	\$ 95,916.08	\$ 185,916.08
Annual Appropriation	\$ 90,000.00	\$ 90,000.00	\$ 100,000.00	\$ 100,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
2012 F550 (one ton)								
2011 Bucket Loader								
Tirex Backhoe (exchanged for excavator FY2013)								
2012 F550 (one ton)								
2013 Freightliner 114 SD	\$ (44,730.00)	\$ (44,730.00)	\$ (44,730.00)	\$ (44,730.00)	\$ (44,730.00)			\$ (47,250.00)
2014 Freightliner	\$ (45,150.00)	\$ (45,150.00)	\$ (45,150.00)	\$ (45,150.00)	\$ (45,150.00)			\$ (47,407.50)
1994 CAT Grader replacement	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)			
Excavator to replace backhoe								
1988 Delta Trailer								
Ending balance	\$ 185,436.08	\$ 135,556.08	\$ 95,676.08	\$ 55,796.08	\$ 5,916.08	\$ 95,916.08	\$ 185,916.08	\$ 181,258.58

#### Annual appropriations history

FY 2015	\$ 80,000	
FY 2014	\$ 70,000	
FY 2013	\$ 25,000	
FY 2012	\$ 25,000	
FY 2011	\$ 15,000	(6 mo)
2010	\$ 25,000	
2009	\$ 20,000	
2008	\$ 20,000	

**TOWN OF WOODBURY  
GENERAL FUND  
BALANCE SHEET  
June 30, 2013**

**ASSETS**

Cash - Unrestricted

Cash on Hand - Petty Cash	\$193	
Cash in Bank - MMA - Union Bank	\$285,907	
Cash in Bank - Checking - Union Bank	\$12,554	
		<hr/>

Total Cash Unrestricted \$298,654

Cash - Restricted

Cemetery Fund	\$3,508	
Community Library	\$8,274	
Conservation Commission	\$4,368	
Highway Equipment Reserve Fund	\$14,278	
Lister Education Fund	\$5,239	
Natural Heritage Inventory Fund	\$296	
Paving Fund	\$4,467	
Reappraisal Fund	\$47,524	
Restoration Reserve Fund	\$4,060	
Sylvia Jackson Fund	\$4,655	
Town Building Maintenance Reserve	\$15,041	
Woodbury-Hardwick Rail-Trail Fund	\$949	
		<hr/>

Total Cash - Restricted \$112,661

Accounts Receivable and Other Assets

Delinquent Taxes Receivable	\$47,728	
Payroll Taxes Receivable from Library	\$144	
Fees Receivable to Restoration Reserve	\$59	
Other Receivables	\$8,356	
Prepaid Expenses	\$2,154	
		<hr/>

Total Receivable \$58,441

**TOTAL ASSETS**

\$469,756

## **LIABILITIES AND FUND BALANCES**

### **Liabilities**

Accounts Payable	\$0	
Accounts Payable-Library	\$792	
Overdrafts	\$0	
Taxpayer overpayments	\$0	
Fees/Earnings Payable	\$496	
Payroll Taxes Payable - Town	\$6,162	
Payroll Taxes Payable - Library	\$349	
Due to Records Restoration Reserve Fund	\$59	
Due to School District or ED Fund	\$0	
Pre-paid Insurance Premiums - FD	\$2,164	
Pre-paid Property taxes-2013	\$8,875	
Note Payable - Union Bank	\$0	
		<hr/>
<b>Total Liabilities</b>		<b>\$18,897</b>

### **General Fund Balances**

General Fund - Unrestricted		
Balance - July 1, 2012	-\$81,459	
Excess Revenues/Disbursements FY 2013	\$420,883	
		<hr/>
General Fund Balance - June 30, 2013		\$339,424
General Fund - Restricted - Exhibit 1		
Cemetery Fund	\$3,508	
Community Library	\$6,989	
Conservation Commission	\$4,368	
Highway Equipment Reserve Fund	\$14,278	
Lister Education Fund	\$5,239	
Natural Heritage Inventory Fund	\$296	
Paving Fund	\$4,467	
Reappraisal Fund	\$47,524	
Restoration Reserve Fund	\$4,119	
Sylvia Jackson Fund	\$4,655	
Town Building Maintenance Reserve	\$15,041	
Woodbury-Hardwick Rail-Trail Fund	\$949	
		<hr/>
Total Fund Balances - Restricted		\$111,435
<b>TOTAL LIABILITIES AND FUND BALANCES</b>		<b>\$469,756</b>

**STATEMENT OF CHANGES IN FUND BALANCES**  
**Fiscal Year Ended June 30, 2013**  
**RESTRICTED ACCOUNTS**  
**Exhibit 1**

**CEMETERY FUND**

Balance -- July 1, 2012		\$9,739.56
Add:		
	Interest Earned	\$5
	Town Appropriation	\$6,000
	Sale of Lots	\$200
	Donations	\$1,500
	Total Additions	<u>\$7,704.89</u>
Deduct:		
	Gasoline/Oil/Supplies	\$1,343
	Labor	\$12,434
	Bank Charge	\$0
	Flags	\$160
	Total Deductions	<u>\$13,936.23</u>
Fund Balance -- June 30, 2013		<u><u>\$3,508.22</u></u>

**WOODBURY COMMUNITY LIBRARY**

Beginning Balance -- July 1, 2012		\$6,762.97
Add:		
	Interest Earned	\$ 16
	Fundraising	\$ 4,391
	Town Appropriation	\$ 9,000
	Donations	\$ 344
	Book Sales	\$ 54
	Gates Grant	\$ -
	Other - Linda Tucker Donations	\$ 200
	Total Additions	<u>\$14,004.79</u>
Deduct:		
	Books-Children	\$ 348
	Books-Young Adult	\$ -
	Books-Adult	\$ 1,030
	Electronic Media	\$ 63
	Director's Salary	\$ 1,664
	Staff Salary	\$ 7,724
	Payroll Taxes	\$ 496
	Unemployment Comp.	\$ 584
	Capital Expenditure	\$ 550
	Adult Program-Materials/Stipend	\$ -
	Telephone	\$ 168
	Supplies	\$ -
	Postage	\$ 58
	Computer Catalog	\$ 500
	Computer Expenses	\$ -
	Dues	\$ -
	Trustee - Training & Travel	\$ 24
	Summer Reading	\$ -
	Fundraising Expense	\$ 204
	Misc. Expense	\$ 365
	Total Deductions	<u>\$13,778.54</u>
Fund Balance - June 30, 2013		<u><u>\$6,989.22</u></u>

**CONSERVATION FUND  
(f/k/a WETLANDS FUND)**

Beginning Balance - July 1, 2012			\$4,338.02
Add:	Interest Earned	\$8	
	Donations	\$25	
	General Fund Appropriation	\$0	
	Total Additions	<u>          </u>	\$33.10
Deduct:	Bank charges	\$3	
	Total Deductions	<u>          </u>	\$3.00
Fund Balance - June 30, 2013			<u><u>\$4,368.12</u></u>

**HIGHWAY EQUIPMENT RESERVE FUND**

Balance -- July 1, 2012			\$35,297.02
Add:	Interest Earned	\$60	
	Transfer from General Fund	\$25,000	
	Total Additions	<u>          </u>	\$25,059.67
Deduct:	Equipment Purchase	\$46,078	
	Total Deductions		\$46,078.37
Fund Balance - June 30, 2013			<u><u>\$14,278.32</u></u>

**LISTER EDUCATION FUND**

Beginning Balance - July 1, 2012			\$4,369.23
Add:	Interest Earned	\$8	
	State of Vermont	\$1,237	
	Total Additions	<u>          </u>	\$1,245.12
Deduct	Training	\$375	
	Total Deduction	<u>          </u>	\$375.00
Fund Balance - June 30, 2013			<u><u>\$5,239.35</u></u>

**NATURAL HERITAGE INVENTORY FUND**

Beginning Balance - July 1, 2012			\$3,408.19
Add:	Interest Earned	\$3	
	Total Additions	<u>          </u>	\$2.85
		\$0	
Deduct:	Training and Maps	\$3,115	
	Total Deductions		\$3,115.00
Fund Balance - June 30, 2013			<u><u>\$296.04</u></u>

**PAVING FUND**

Beginning Balance - July 1, 2012			\$6,830.83
Add:	Interest Earned	\$14	
	Town Appropriation	\$1,000	
	Total Additions	<u>          </u>	\$1,013.87
Deduct:	Paving Projects	\$3,378	
	Total Deductions	<u>          </u>	\$3,378.00
Fund Balance - June 30, 2013			<u><u>\$4,466.70</u></u>

### PROPERTY REAPPRAISAL FUND

Beginning Balance - July 1, 2012			\$40,132.46
Add:	Interest Earned	\$76	
	Town Appropriation	\$0	
	State of Vermont	\$7,316	
	Total Additions		\$7,391.89
Deduct:	Lister	\$0	
	Mileage	\$0	
	Total Deductions		\$0.00
Fund Balance - June 30, 2013			\$47,524.35

### RECORD RESTORATION FUND

Beginning Balance - July 1, 2012			\$4,236.22
Add	Interest Earned	\$4	
	Town Clerk Fees	\$1,243	
	Total Additions		\$1,246.66
Deduct	Bank Charges	\$0	
	Restoration of Records	\$1,363	
	Total Deductions		\$1,363.48
Fund Balance - June 30, 2013			\$4,119.40

### SYLVIA JACKSON FUND

Beginning Balance - July 1, 2012			\$4,651.20
Add:	Interest Earned	\$4	
	Total Additions		\$3.65
Deduct:	Disbursements	\$0	
	Total Deductions		\$0.00
Fund Balance - June 30, 2013			\$4,654.85

### Town Building Maintenance Reserve Fund

Beginning Balance - July 1, 2012			\$15,021.44
Add:	Town Appropriation	\$0	
	Interest Earned	\$20	
	Total Additions		\$19.90
Deduct:	Disbursements	\$0	
	Total Deductions		\$0.00
Fund Balance - June 30, 2013			\$15,041.34

### WOODBURY-HARDWICK-RAIL TRAIL FUND

Beginning Balance - July 1, 2012			\$947.19
Add:	Interest	\$2	
	Town Appropriation	\$0	
	Donation	\$0	
	Total Additions		\$1.77
Deduct:	No Deductions	\$0	
	Total Deductions		\$0.00
Fund Balance - June 30, 2013			\$948.96

**TOWN OF WOODBURY  
GENERAL FUND  
STATEMENT OF CASH FLOW  
Fiscal Year Ended June 30, 2013**

Balances - July 1, 2012			
Cash on Hand	\$200.00		
Union Bank - Checking	\$84,870.73		
Union Bank - MMA	\$19,344.82		
Total			\$104,415.55
Revenues:			
Licenses & Permit Fees	\$30,917.60		
State of VT - Highway Maint.	\$69,287.49		
Interest and Penalties	\$4,917.52		
State Ed Fund	\$0.00		
Reimbursement - Swenson Co.	\$21,478.92		
Reimbursement for Irene Costs	\$340,026.69		
Other	\$10,191.40		
Total		\$476,819.62	
Delinquent Taxes Collected or Abated		\$188,844.42	
Property Taxes Collected			
State of Vermont - Municipal Portion of State Payment	\$5,760.32		
State of Vermont - Pilot, ANR, Current Use	\$39,249.00		
Landowners	\$1,990,636.23		
Total: Property Taxes Collected		\$2,035,645.55	
Total Revenues			<u>\$2,701,309.59</u>
Adjustments to cash due to changes in receivables and payables			(\$221,232.58)
Total Cash Available			<u><u>\$2,584,492.56</u></u>
Less: Disbursements			
Hazen Union	\$813,780.00		
Woodbury Elementary	\$734,531.00		
State Education Fund	\$95,811.22		
Total to Schools		\$1,644,122.22	
Operating Expenses			
Highway	\$350,270.46		
Hurricane Irene Costs	\$0.00		
Town Officers	\$93,260.38		
Town Mtgs. & Elections	\$5,339.00		
Fire Protection	\$871.80		
Taxes & Interest	\$9,913.34		
General Administration	\$43,109.17		
Town Buildings	\$11,608.48		
Planning & Zoning	\$2,532.90		
Appropriations	\$83,811.00		
Total Operating Expenses		\$600,716.53	
Transfers- Restricted Funds		\$41,000.00	
Total Disbursements			<u>\$2,285,838.75</u>
Cash Balance - June 30, 2013			<u><u>\$298,653.81</u></u>
Cash on Hand		\$193.01	
Union Bank - Checking		\$12,553.54	
Union Bank - MMA		\$285,907.26	
Total Cash Balance June 30 2013			<u><u>\$298,653.81</u></u>

### BREAKDOWN OF TAX RATE

Year	Total Taxes	Municipal per \$100 of the Grand List	Education per \$100 of the Grand List	Total Tax Rate per \$100 of the Grand List
2005	\$1,448,744			
	Homestead	\$0.7009	\$1.6991	\$2.4000
	Non-Residential	\$0.7009	\$1.9204	\$2.6213
2006	\$1,557,455			
	Homestead	\$0.6099	\$2.0401	\$2.6500
	Non-Residential	\$0.6099	\$2.1004	\$2.7103
2007	\$1,703,743			
	Homestead	\$0.3600	\$0.9508	\$1.3108
	Non-Residential	\$0.3600	\$1.0173	\$1.3773
2008	\$2,082,516			
	Homestead	\$0.4100	\$1.2369	\$1.6469
	Non-Residential	\$0.4100	\$1.2672	\$1.6772
2009	\$2,097,060			
	Homestead	\$0.3509	\$1.3347	\$1.6856
	Non-Residential	\$0.3509	\$1.3244	\$1.6753
2010	\$2,077,354			
	Homestead	\$0.3396	\$1.2754	\$1.6150
	Non-Residential	\$0.3396	\$1.3281	\$1.6677
2011	\$2,073,419			
	Homestead	\$0.3296	\$1.2813	\$1.6109
	Non-Residential	\$0.3296	\$1.3189	\$1.6485
2012	\$ 2,401,245			
	Homestead	\$0.4279	\$1.5063	\$1.9342
	Non-Residential	\$0.4279	\$1.3903	\$1.8182
2013	\$ 2,407,191			
	Homestead	\$0.3983	\$1.5326	\$1.9309
	Non-Residential	\$0.3983	\$1.4276	\$1.8259

The Tax Rate is per \$100.00 of your property assessment. To figure your tax, take your property value and move the decimal two places to the left and multiply by the tax rate.

#### SAMPLE TAX BILL:

Your assessment	Tax Rate per \$100.00	(Homestead)
\$100,000.00	\$1,000.00 X 0.3983	\$398.30 Municipal
	\$1,000.00 X 1.5326	<u>\$1,532.60</u> Education
	\$1,000.00 X 1.9309	\$1,930.90 Total Tax
\$100,000.00	\$1,000.00 X 0.3983	(Non-Resident)
	\$1,000.00 X 1.4276	\$398.30 Municipal
	\$1,000.00 X 1.8259	<u>\$1,427.60</u> Education
		\$1,825.90 Total Tax

**Woodbury 2013 Billed Grand List**  
**Grand List Report**  
**\*\*\* GRAND TOTALS \*\*\***

	MUNICIPAL	HOMESTEAD	NON-RES.
<hr/>			
TOTAL # OF PARCELS	850		
# OF HOMESTEADS DECLARED	326		
ACRES	23,343.98		
LAND	62,188,700		
BUILDING	73,931,900		
REAL	136,120,600	64,035,000	72,085,600
Add			
(+) NON-APPROVED CONTRACTS	0	0	0
(+) NON-APPROVED FARM CONTRACTS	0	0	0
(+)INVENTORY	0	0	0
(+)EQUIPMENT	271,939	0	271,939
Subtract			
(-)VETERAN	160,000	160,000	0
(-)FARM STAB	0	0	0
(-)CURRENT USE	7,965,300	1,817,800	6,147,500
(-)CONTRACTS	357,339	0	85,400
(-)SPECIAL EXEMP.	0	0	0
<hr/>			
GRAND LIST	1,279,099.00	620,572.00	661,246.00
HOMESTEAD	71,344,800		
HOUSESITE	63,196,600		
LEASE	0.00		

**TAX RATES 2013**

Total Tax Assessed	Municipal	Education	Total Rate
2,407,321.00			
Homestead	0.3983	1.5326	1.9309
Non-Res.	0.3983	1.4276	1.8259

# STATEMENT OF TAXES RAISED

## Fiscal Year Ending June 30, 2013

### Taxes Levied 8/31/2012:

Non-Residential Education	886,281.50
Homestead Education	967,705.91
Municipal	546,531.40
Late HS-122 Penalty	726.35
<b>Total Taxes Levied</b>	<b>2,401,245.16</b>

Late Payment Fee	285.00
State Owned Buildings (Pilot)	1,823.00
State Owned Land (ANR)	11,516.00
State Hold Harmless Fund (Land Use)	25,910.00
<b>Total State Payments</b>	<b>39,534.00</b>
<b>Total Tax Revenue</b>	<b>2,440,779.16</b>

### Taxes Accounted For As Follows:

Payments Received -- State	39,534.00
State Prebates	214,307.58
Payments Received -- Owners	1,990,636.23
Delinquent Taxes	196,301.35
<b>Total Taxes Accounted For</b>	<b>2,440,779.16</b>

Homestead Tax Rate	1.5063 Education
	0.4279 Municipal
	<b>1.9342 Total Due</b>

Non-Residential Tax Rate	1.3903 Education
	0.4279 Municipal
	<b>1.8182 Total Due</b>

## CHANGES IN DELINQUENT TAXES

### Fiscal Year ending June 30, 2013

<b>Delinquent Tax Balance - June 30, 2012</b>	<b>40,271.24</b>
Additions:	
Delinquent Taxes To Collector	196,301.35
<b>Total Beginning Balance Plus Additions</b>	<b>236,572.59</b>
Deductions:	
Delinquent Taxes Collected	187,132.96
Delinquent Taxes Abated	1,711.46
<b>Delinquent Tax Balance - June 30, 2013</b>	<b>47,728.17</b>

DELINQUENT PROPERTY TAX COLLECTION POLICY  
TOWN OF WOODBURY

MARCIA McGLYNN, TAX COLLECTOR  
331 Scribner Road – East Calais, VT 05650 – Phone: (802) 456-7479

1. As soon as the property tax collection warrant is received, and each month afterwards, the Tax Collector will send a notice to each delinquent taxpayer at their last known address. The taxpayer should then immediately contact the Tax Collector to set up satisfactory payment arrangements. Satisfactory payment arrangements include that which will completely pay the bill before October 1st of the year following the current tax due date, unless other payment arrangements are agreed to by the Tax Collector and taxpayer. (Example: taxes due in October 2013 must be paid in full by October 1, 2014, in order to avoid tax sale proceedings.)
2. If the delinquent taxpayer has neither paid the taxes, nor contacted the Tax Collector to make satisfactory payment arrangements by August 1, 2014, mortgage holders and lien holders of record will be notified of the tax delinquency.
3. If no satisfactory payment arrangements are made or if the agreed to payments are not being made, tax sale proceedings will begin one year from tax due date. COSTS OF PREPARING AND CONDUCTING THE TAX SALE, INCLUDING LEGAL FEES UP TO A MAXIMUM OF 15% OF THE TAX, WILL BE CHARGED TO THE DELINQUENT TAXPAYER.
4. Title 24, Section 1535. Abatement
  - (a) The board may abate in whole or part taxes, interest, and collection fees other than those arising out of a corrected classification of homestead or nonresidential property, accruing to the town in the following cases:
    - (1) taxes of persons who have died insolvent;
    - (2) taxes of persons who have removed from the State;
    - (3) taxes of persons who are unable to pay their taxes, interest and collection fees;
    - (4) taxes in which there is manifest error or a mistake of the listers;
    - (5) taxes upon real or personal property lost or destroyed during the tax year;
    - (6) the exemption amount available under 32 V.S.A. § 3802(11) to persons otherwise eligible for exemption who file a claim on or after May 1 but before October 1 due to the claimant's sickness or disability or other good cause as determined by the board of abatement; but that exemption amount shall be reduced by 20 percent of the total exemption for each month or portion of a month the claim is late filed.
    - (7), (8) [Repealed.]

(9) taxes upon a mobile home moved from the town during the tax year as a result of a change in use of the mobile home park land or parts thereof, or closure of the mobile home park in which the mobile home was sited, pursuant to 10 V.S.A. § 6237.

(b)The board's abatement of an amount of tax shall automatically abate any uncollected interest and fees relating to that amount.

(c)The board shall, in any case in which it abates taxes, interest, or collection fees accruing to the town, or denies an application for abatement, state in detail in writing the reasons for its decision.

(d)The board may order that any abatement as to an amount or amounts already paid be in the form of a refund or in the form of a credit against the tax for the next ensuing tax year, and for succeeding tax years if required to use up the amount of credit. Whenever a municipality votes to collect interest on overdue taxes pursuant to 32 V.S.A. §5136, interest in a like amount shall be paid by the municipality to any person for whom an abatement has been ordered. Interest on taxes paid and subsequently abated shall accrue from the date payment was due or made, whichever is later. However, abatements issued pursuant to subdivision (a)(5) of this section need not include the payment of interest. When a refund has been ordered, the board shall draw an order on the town treasurer for such payment.

If you would like to request a tax abatement , contact the Town Clerk at 802-456-7051.



*Josh Priole (4<sup>th</sup> Grade), Aiden Casey (5<sup>th</sup>), Aiden Neill (4<sup>th</sup>),  
Owen Charleston (6<sup>th</sup>), Grayden Noyes (6<sup>th</sup>)  
2014 Boys Basketball, Woodbury  
Go Bears! Photo by Cassie Molleur*

**WOODBURY TOWN EMPLOYEES AND PAID ELECTED OFFICERS**  
**Calendar year 2013**

		<b>Pay Rate</b>	<b>Gross</b>
<b>SELECT BOARD:</b>			
Elizabeth Stratton		\$300.00/Yearly stipend	*
Brian Shatney		\$300.00/Yearly stipend	*
Monty Shatney		\$400.00/Yearly stipend	*
<b>TOWN CLERK:</b>			
Diana Peduzzi	January-June	\$14.30/hr	\$ 9,777
	January-June	Fees	\$ 5,168
	July-December (18 hrs/wk)	Salary (\$20,000/yr)	\$ 10,000
	Total 2013		\$ 24,945
<b>TOWN TREASURER:</b>			
Marcia McGlynn	January-June	\$15.76/hr	\$ 10,461
	July-December (18 hrs/wk)	Salary (\$18,000/yr)	\$ 9,000
	Total 2013		\$ 19,461
<b>COLLECTOR OF DELINQUENT TAXES:</b>			
Marcia McGlynn	January-October – 8% penalty		\$ 4,265
	October-December – Salary \$315/wk (15 hrs)		\$ 3,150
	Total 2013		\$ 7,415
<b>ASSISTANT TOWN CLERK/CLERICAL</b>			
Carol Rogstad-Meunier		\$11.50	\$ 2,199
Vicki Mason		\$11.50	\$ 489
Marsha Allen		\$11.50	\$ 489
Caitlyn Bottiggi		\$11.50	\$ 34
<b>ASSISTANT TREASURER</b>			
Tom Beers		\$15.76/16.50	\$ 3,541
<b>ROAD CREW – Full Time:</b>			
Harry Dailey	January-June	\$17.85	
	July-December	Salary (\$46,000/yr)	
	Total 2013		\$46,148
Ed Rowell	(January – June)	\$18.50	\$22,496
Greg Parkhurst	(July-December)	\$16.50	\$17,475
<b>ROAD CREW – Part Time:</b>			
Grady Neill		\$15.45	\$ 3,407
Dana Huoppi		\$15.45	\$ 147
Scott Brown		\$15.45	\$ 1,727
Gene Bowen	(started Jan. 2014)	\$15.45	\$ 0

**LISTERS:**

Ronald Wells	\$10.50/ \$15	\$ 4,524
Robert Martin	\$10.50/ \$15	\$ 1,016
Michael McGlynn	\$10.50/ \$15	\$ 801

**AUDITORS:**

Hannah Morse	\$10.50	\$ 654
Susan Martin	\$10.50	\$ 347
Jayne Nold-Laurendeau	\$10.50	\$ 0

**ZONING ADMINISTRATOR:**

Diana Peduzzi (January- June)	\$10.50	\$ 0
Janet Shatney (July-December)	\$750/Yearly Stipend	*

**ANIMAL CONTROL OFFICER:**

Kim Silk	\$10.50	\$ 284
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**CEMETERY:**

Shawn Mercier (including mowing equipment)	\$18.00	\$ 5,670
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**TOWN HALL MAINTENANCE:**

Robin Durkee	\$150.00/Yearly Stipend	*
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**LIBRARY:**

Merry Gangemi, Library Director	\$12.00	\$ 8,886
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**E911 COORDINATOR:**

Tom "Skip" Lindsay	\$400.00/Yearly Stipend	*
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**ZONING BOARD OF ADJUSTMENT:**

Christopher Greene (Chair)	\$30.00/meeting	*
Michael McGlynn	\$20.00/meeting	*
Mary Clark	\$20.00/meeting	*
Russell Richardson	\$20.00/meeting	*
Rick Cannon	\$20.00/meeting	*

\*Paid annually by end of fiscal year or calendar year depending on date of appointment

INFORMATION TAKEN FROM W2'S AND 1099'S FOR CALENDAR YEAR 2013

**VITAL STATISTICS**  
**as reported to Woodbury Town Clerk in 2013**

**BIRTHS**

In Vermont, a birth certificate is filed in the town in which a child is born, or the town in which the parents live if the child is born in a hospital in another town. The following birth certificates were filed in the Town of Woodbury during 2013. There maybe omissions to the list as a result of the filing period deadline, not receiving a certificate, or not receiving permission from the parents.

<b>NAME:</b>	<b>DATE OF BIRTH:</b>	<b>PARENTS:</b>
Mason Andrew King	March 16, 2013	Denise Marcielle King and Bernard Jason King
Silas River Stratman	May 29, 2013	Phoebe Slater and Peter Stratman
Elizabeth Ann Smith	August 7, 2013	Jamie Lynn Maynard Smith and Raymond Clarence Smith, Jr.
Zane William Nelson	September 27, 2013	Alexis Christina Nelson and Joshua Joseph Nelson
Daniel Christopher Barton	September 28, 2013	Sarah Elizabeth Barton and Christopher Leo Barton

**CIVIL MARRIAGES**

The following marriage licenses were filed in the Woodbury Town vital records during 2013. There may be omissions to the list as a result of the filing period deadline, not receiving a certificate, or not having permission from the respective parties.

<b>NAME:</b>	<b>DATE OF EVENT:</b>
Jamie Lynn Maynard and Raymond Clarence Smith, Jr.	May 18, 2013
Tierra Lyn-Nicole Deyo and John Allan Phelps, Jr.	June 15, 2013
Jami Amber Massita and Kelsey R. Silk	August 31, 2013
Mary-Elisabeth Dunlap and Shaun Paul Terhune	August 31, 2013
Anna Joy Keskula and George Christopher Koteas	September 28, 2013
Rachel Sweetser-Aschnewicz and Cora Tullene Jeffries	December 11, 2013

**DEATHS**

The following deaths were recorded in the Town of Woodbury in 2013.

<b>NAME:</b>	<b>AGE:</b>	<b>DATE:</b>
Katherine Mary Thurber	92	January 3, 2013
Geraldine DeCell	87	May 29, 2013
Dorothy Edith Bird	84	July 29, 2013
Louise Betsy Hunt	101	September 29, 2013
Iva Marion Stevens	95	October 30, 2013

## WOODBURY PROPERTY SALES 2013

Dwight & Renee Bailey to Cheryl Spencer – 25 Acres, North Road, \$40,000, Feb. 19

Elizabeth Pritchett to Michael & Elizabeth Pearson – 30 Acres, house and barn, 595 Tebbetts Road, \$575,000, March 28

Brian & Wanda Dunbar to Cody Hopkins & Noreen Slavin – 1.8 acres w/house, 1889 Kate Brook Road, \$206,000, March 29

Michael Sharon to Aaron Alexander – 13 acres w/ house, 41 Bliss Road, \$158,000, April 12

Denis & Ilene Parker to Brock Lucenti – 2 acres w/ house, 4766 VT RT 14, \$208,000, May 3

Roland Jr & Janice Gregoire to James Schweithelm & Linda DiSante – 3.52 acre lot, Pepper Lane, Valley Lake, \$105,000, May 9

Bruce & Franca Hussey to Timothy & Elizabeth Higgins – 96.6 Acres, Fletcher Quarry Rd., \$90,000, May 22

Timothy & Elizabeth Higgins to Swenson Granite Co. LLC – 10 acres, Fletcher Quarry Road, \$9,370, May 22

Richard & Brenda Wasilius to Matthew Peters & Sacha Pealer – 3.4 acres w/house, 1225 Foster Hill Road, \$190,000, May 30

Timothy Faryniarz & Lara Sobel to George Koteas & Anna Keskula – 20 acres w/ house, 2360 VT Rte 14, \$260,000, June 10

Stephen & Margaret Swett to Sean Prentiss & Sarah Hingston – 1.8 acres w/house, 84 South Hovey Road, \$280,000, July 3

Harry Thompson to David Atkinson & Graham Cassinell - .22 acre, Holton Road, \$4,500, July 12

Mary Heney Wheeler & John Wheeler to Meleny Peacock - .6 acre w/ camp, Wheelock Road, \$375,000, July 22

Patricia McAllister & Liza Mercy to Todd Provencher - .4 acre w/RV, 72 Fishing Road, \$54,200, July 29

Donald & Laurie Morrill to Albert Petrella & Sheila Glaess - .3 acre w/camp, 629 Herricks Cove Road, \$215,000, Aug. 5

Thomas & Lucinda Webster to Jon & Megan Amell – 1.4 acres w/house, 694 VT RT 14, \$195,000, Aug. 29

Harold & Rebecca Carpenter to Jason & Rachel Stanger – 32.9 acres, VT RT 14, \$42,000, Aug. 29

Robert & Rosalie Richardson to Jose & Sarah Molina – 4.5 acres, 2389 VT RT 14, \$285,000, Aug. 30

Neil Davis to Kenneth & Janice Cochran – Strawberry Lane & VT RT 14, \$6,500, Sept. 25

Nancy Gross to Donald & Laurie Morrill - .51 acre w/house, 360 Herricks Cove Road, \$399,000, Sept. 25

Rodger & Paulyne Lawrence to Barbara Carpenter – 49.55 Acres, off East Hill Road, \$149,500, Oct. 10

Anthony & Dorothy Dash to Marshall Stover – 4.4 Acres w/house, 498 Bailey Bridge Rd., \$250,000, Oct. 15

Victor Racicot to Bradley & Brenda Slayton – 23.4 Acres, off Holton Road, \$20,000, Oct. 30

Eric & Nancy Werner to Brian Kaplan – 14.9 acres w/house, 358 VT RT 14, \$250,000, Oct. 31

Susan Finlay to Robert Richert Jr – 17.61 Acres, Log Town Road, \$20,000, Nov. 7

Alejandro Bergad to Derek Domenici – 11.5 acres w/house, Valley Lake Road, \$305,000, Dec. 6

Matthew & Yara Goldstein to Derek Domenici – 15 acres, Valley Lake Road, \$25,000, Dec. 6

Carol & Perry Hodgdon to Richard Skarrow and Jessica Wright – 14.3a., Buck Lake Rd, \$23,000, Dec. 13

## DOG LICENSE REPORT – 2013

Total License Fees Collected	\$2,126.00
Less Rabies Control Program	\$227.00
Spay/Neuter Control Program	\$681.00
Less Fees Retained by Town Clerk	\$94.00
Total Receipts Paid to Town Treasurer	\$1,124.00

A total of 227 dogs were licensed in Woodbury in 2013.

**All dogs six months of age or over shall be licensed annually, on or before April 1<sup>st</sup>, as required by state law.** Also, any dog acquired after April 1<sup>st</sup>, or becomes six months old during the year shall, within 30 days, be licensed. Dog license tags are available at the Town Clerk's office in January of each year. Even though you don't have to license your dog until April 1<sup>st</sup> each year, you may want to avoid doing so at the last minute.

	<b>Base Fee</b>	<b>+Rabies Control Fee</b>	<b>+Spay Neuter Fee</b>	<b>=Total License Fee</b>
Neutered	\$4.00	\$1.00	\$3.00	\$ 8.00
Un-neutered	\$8.00	\$1.00	\$3.00	\$12.00

After April 1 fees are increased:

Neutered	\$6.00	\$1.00	\$3.00	\$10.00
Un-neutered	\$12.00	\$1.00	\$3.00	\$16.00

To be licensed, all dogs must have current vaccinations against rabies. A current vaccination means:

- 1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- 2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- 3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months. 20 V.S.A. §3581 (c).

\*\*\*\*\*

Dogs may be licensed at the Town Office (see hours inside front cover). Copies of rabies certificates, signed by a licensed veterinarian, must be filed with the Town Clerk and certificates of spaying or neutering must be exhibited to the Town Clerk. **Dogs may be licensed by mail if they were previously licensed in Woodbury.** Any questions, please call the Town Clerk at 456-7051.

If your dog loses the Town dog license tag, please let the Town Clerk know and you will be given a replacement tag free of charge.

Even though it is not necessary (yet) to register cats, it is very important that they receive vaccinations against rabies, and STATE LAW NOW REQUIRES IT.

If you lose your pet or find someone else's pet, please contact Kim Silk, Animal Control Officer, 472-7061 and the Town Clerk's Office, 456-7051. You can also post on Woodbury Connections on Face Book or Front Porch Forum.

The Town has in force a Domestic Pet Nuisance Control Ordinance which levies penalties for dogs which are found to be nuisances, vicious or unlicensed. When the Animal Control Officer has reasonable grounds to believe that a person has violated a provision of the Ordinance, the officer may issue a notice of the alleged violation as provided in 20 V.S.A. Section 3550 (e) and (f). A copy of such Notice shall be filed with the Select Board. The civil penalties imposed are as follows:

First Offense - \$20.00 to \$50.00 plus charges; Second Offense - \$50.00 to \$100.00 plus charges; Third Offense - \$100.00 to \$200.00 plus charges; Fourth Offense and successive Offenses - \$200.00 to \$500.00 plus charges.

*(The ordinance is posted at the Town Office, copies available on request)*

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#### **VACCINATION CLINICS will be held in Hardwick in March:**

Greensboro Animal Hospital  
Saturday March 22, 2014  
8:30 a.m. – 11:00 a.m.  
Hardwick Fire Department  
Wolcott Street (Route 14/15)

Hardwick Veterinary Clinic  
Every Saturday in March, \$15 rabies shots  
9 a.m. – 1 p.m. (walk-in)  
64 N. Main Street,  
(just before the Hardwick Municipal Building)

The Woodbury Town Clerk will be available at the Fire Dept. clinic and the Town Office will be open on Saturday, March 29, 9-11, to license your pet. These clinics offer reduced prices on rabies and other vaccinations.

## Woodbury Cemetery Commission Annual Report for 2013

The Woodbury Cemetery Commission met several times this summer to update our maps. One more trip to one of our cemeteries and all will be correct and updated as best we can. It is our hope to have these maps in a more legible format with an extra copy made.

One of our next projects is to upgrade the soil at the South Woodbury cemetery. The soil has deteriorated so no grass is growing in many sections. We plan to obtain estimates and to proceed when we have funds.

We ask for \$6,000,00 from the Town for yearly maintenance. Thank you for your continued support.

Respectfully submitted,  
Patricia Gahagan  
Patti Garbeck  
Sheila Neill  
Richard Paton  
Nanette Tavekelian

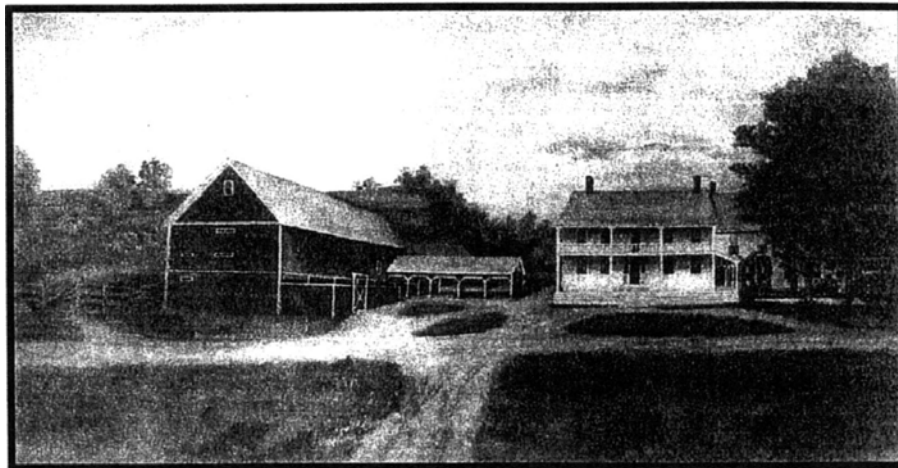


*Mill Pond – Fall 2009*

*Photo by Robert Purvis*

**Cemetery Reserve Fund  
For the Year Ended June 30, 2013**

Solomon Andrews	\$ 5.00
Arthur and Maude Benjamin	200.00
Celly, Leach, Smith	80.06
Maude and Bert Daniels	500.00
Floyd Davis	50.00
Dora Dodge Estate	250.00
Drennan Family	107.07
Cynthia Fair	125.00
John Fair	50.00
Horace and Mabel Green	200.00
Ruth Hall	200.00
Charles E. Haskell	100.00
Highland Holmes	39.98
Margaret Hurley	50.00
Sylvia Jackson	225.18
Dan MacLean	100.00
Ephraim Salls	50.00
Perley Thurston	200.00
Harvey Trust	449.81
Ransom Willey	43.62
South Woodbury Cemetery	71.56
<b>TOTAL</b>	<b>\$3,097.28</b>



**Britain/Town/Drennan Hotel  
built in 1844 - Woodbury, Vermont**

November 01, 2013

Town of Woodbury  
Board of Selectmen

Re: Annual Report  
July 01, 2012 – June 30, 2013

Vermont Sheriffs and their Offices, having been set forth by our Constitution, were the original law enforcement for each County. There have been many changes in law enforcement since the time the Constitution has been written. Many communities have their own police force or have coverage provided by the Vermont State Police. Sheriffs, by Vermont law, are tasked with service of civil process and transporting prisoners. All other law enforcement functions provided by the Sheriff's Office are by contract or agreement. This allows Sheriffs' Departments to contract with Towns to provide law enforcement coverage.

In Washington County we have contracts with 10 towns for varying amounts of coverage. Our contracts provide motor vehicle patrols to assist with keeping highways and roadways safe for the motoring and pedestrian traffic as well as for visibility in the community. The Department has an agreement with the State Police in Middlesex to be the first responder to serious complaints received by the State Police, if we are patrolling in the area or nearby and are requested by the State Police to respond.

The Sheriff's Department does not provide 24/7 police coverage or take criminal complaints as part of our contracts. If complaints arise, citizens should call the Vermont State Police for immediate assistance. Although our main function is not primary law enforcement coverage, we take great pride in being able to be part of keeping the citizens and visitors within the County safe.

During FY 13 the Department wrote 995 Vermont Traffic Citations and documented involvement in 358 incidents. The Department transported 699 persons and received requests to serve 2877 pieces of Civil Process.

The Department has a full time staff of 10 deputies and two office staff and a part time roster of 28 deputies. With this staffing the Department transports prisoners, mental health patients and juveniles; provides court security; provides construction and security details and serves civil process. We also make a valid effort in keeping our highways and roadways a safer place. The Sheriff's Department is able to assist in highway safety

through the ten (10) patrol contracts with towns within the County and through Grant Funding from The Governor's Highway Safety Program for DUI and SHARP (Safe Highway Accident Reduction Patrol). The Department is also involved in START patrols, to curb teen alcohol use. We also have an active Snowmobile Patrol, which due to snow fall last winter deployed very little. The Department also provided security for the FEMA Office in Montpelier, during the fall and winter, until the office closed.

In the past fiscal year we continue reaching out to the community by offering a Hunter Safety class at the East Montpelier School and giving demonstrations of the "rollover convincer" (a seat belt usage demonstrator) at community events. During the Christmas/New Year's Holiday we place signs at strategic intersections around the County, reminding people to drive safely and have a "Safe and Happy Holiday".

In the spring of 2013 the Sheriff's Department was once again honored by Vermont's Governor Highway Safety Program. Our Department placed 3<sup>rd</sup> in the Sheriff's division of the Vermont Law Enforcement Challenge, being recognized for our efforts in keeping the roadways safe within Washington County in 2012.

On March 1, 2013 a 13 year veteran of the Department retired. Sgt. Bruce McClure ended his long career in law enforcement. Sgt. McClure retired from the Vermont State Police, to become the Chief of Northfield, VT Police Department. After leaving the Chief's position, Bruce received a commission at the Sheriff's Department. After well over 40 years of law enforcement service Bruce is going to take some time to enjoy his family and ride his Harley.

In the course of our patrol efforts in Woodbury, many vehicles were stopped and at times warnings were given. The following Vermont Traffic Complaints were written by the Washington County Sheriff's Department while on patrol in your town: (does not include warnings)

Violation	Description	Total
23V1003	STATE SPEED ZONES	1
23V1007A	LOCAL SPEED TOWN HIGHWAY	39
23V1007F	LOCAL SPEED-SAME SPEED LIMIT	1
23V1081B	BASIC RULE >50 MPH	1
23V1125	OBSTRUCTING WINDSHIELDS	1
23V1222	INSPECTION OF REGISTERED VEH	9
23V1259	SEAT BELT VIOLATION	2
23V301	NO REGISTRATION	1
23V511	DISPLAY OF PLATES	2
23V513	MISUSE OF PLATES	2
23V601	OPERATING WITHOUT A LICENSE	1
23V676AB	DRIVING LICENSE SUSPENDED	3
23V800A	INSURANCE CERTIFICATE	16
Report Totals		79

The Sheriff's Department also dealt with or assisted with several incidents in Woodbury.

Observed Offense	Total Incidents
-----	-----
3619 DLS Criminal	2
CITA Citizen Assist	1
_USP Suspicion (Old)	1
	-----
Total Incidents for This Agency:	4

We at the Sheriff's Department are proud of the work we do and hope to continue serving the Town of Woodbury

Professionally,

W. Samuel Hill  
Sheriff



*Town of Woodbury*

*Photo Provided by the Historical Society*

## Woodbury Fire Chief's Report

The Woodbury Volunteer Fire Department responded to 67 emergency calls last year that included 35 calls in Woodbury, 27 in Calais, and 5 mutual aid calls to assist our neighboring communities.

The calls break down as follows:

	Woodbury	Calais
Building Fires	1	3
Chimney Fires	3	3
Carbon Monoxide	5	2
Fire Alarms	3	4
Motor vehicle Crashes	8	8
Grass / Woods Fires	1	0
Ambulance Assist	2	0
Motor Vehicle Fires	1	1
Wires Down	5	2
Trees Down	2	0
Smoke in residence	1	3
Water Leak	0	1
Good Intent	1	0
Unpermitted Burn	1	0
Missing Person	1	0

Mutual Aid was provided to:

Hardwick	2
Cabot	3

2013 was a very busy and challenging year for the fire department. We experienced a large increase in the number of emergency calls. We responded to more building fires, as well as motor vehicle crashes and CO alarms.

Our most challenging fire was a 30 acre forest fire in West Woodbury that required mutual aid from 7 neighboring communities, and two days to extinguish.

The members of the Fire Department formed a building committee in August and have been working on finding a location and developing cost estimates to build a new fire station. The fire station, which is also the towns emergency operations center, is located in an area that is subject to flooding. This has occurred several time in the past 20 years. This is an issue that we have been aware of for a long time and the relocation of the fire station / emergency operations center has been in the towns emergency plan and hazard mitigation plan since early 2000.

This year we will be asking the voters at town meeting for funding to hire an architect to review our space needs and create cost estimates for this project. This is an important step in mitigating this problem. Once we have this information we will be able to develop a plan to move forward with this much needed project. I respectfully ask for your support for this funding article.

There are no major changes to our budget this year. We are proposing a small increase due mostly to increases in our dispatching charges, vehicle maintenance and a significant increase in insurance and workman's comp. We are also proposing a small 3% increase in the truck payment to keep up with inflation in an effort to avoid a larger increase when our next truck is to be purchased.

I would like to thank you for the support that we have enjoyed from the community. Our goal is to provide the best service possible to the community and to create safety for our members by having a properly staffed, equipped and trained fire department. Without your support this would not be possible and for this we are truly thankful.

We have 22 active firefighters and 6 active members. Our dedicated staff of volunteers has worked hundreds of hours serving our communities between emergency calls, training and equipment maintenance. This is indeed a sacrifice that has reaped immeasurable benefits for people in their time of need. I would like to personally thank everyone who has given so selflessly of their time and energy to this worthy cause. If you would like to find a way to serve your community and make a difference we are always looking for new members so feel free to contact me if you would like more information on how you could help the fire department. We will provide all necessary equipment and training. If you have any questions I may be reached at 472-6181 or email me at [pcwoodbury@gmail.com](mailto:pcwoodbury@gmail.com).

Respectfully submitted,

Paul Cerutti  
Fire Chief

---

### **Fire Department Roster**

#### **Officers**

Chief - Cerutti, Paul  
Assistant Chief - Leno, Thom  
Captain - Clammer, Andrew  
1st Lieutenant - Cahill, Greg  
2nd Lieutenant - Durkee, Dan

#### **Firefighters**

Huoppi, Dana  
Demers, Roy  
Beam, Melvin  
Silk, Kelsey  
Morse, Stephen  
Morse, Peter  
Dunlap, John  
Rodriguez, Marcial  
Slayton, Samantha  
Neill, Timothy  
St. John, Dan  
Lowell, Jason  
Daley, Sylvie  
Manchester, Alex  
Cerutti, Jacob  
Appleton, Eli  
Cahill, Kasie

**WOODBURY FIRE DEPARTMENT  
STATEMENT OF REVENUES AND EXPENSES  
PROPOSED BUDGET FOR FY 2015**

	FY12-13 Budget	FY12-13 Actual	FY 13-14 Current Budget	FY-14-15 Proposed Budget
<b>INCOME</b>				
Calais Truck Fund	\$ 12,500	\$ 12,500	\$ 12,875	\$ 13,250
Woodbury Truck Fund	\$ 12,500	\$ 12,500	\$ 12,875	\$ 13,250
Calais Contribution	\$ 17,680	\$ 13,260	\$ 19,831	\$ 22,001
Insurance Compensation	\$ -	\$ 5,400	\$ -	\$ -
Interest	\$ 200	\$ 85	\$ -	\$ -
Donations	\$ 200	\$ -	\$ -	\$ -
Woodbury – Operating	\$ 58,027	\$ 58,027	\$ 64,922	\$ 67,069
<b>TOTAL</b>	<b>\$ 101,107</b>	<b>\$ 101,772</b>	<b>\$ 110,503</b>	<b>\$ 115,570</b>
<b>EXPENSES</b>				
Dispatch Services	\$ 6,100	\$ 5,046	\$ 6,700	\$ 7,035
Air Pack Maintenance	\$ 1,860	\$ 1,468	\$ 1,860	\$ 1,860
Background Checks	\$ 300	\$ -	\$ 300	\$ 300
Buildings Fuel	\$ 6,000	\$ 4,794	\$ 6,000	\$ 6,000
Computer_Software	\$ 600	\$ 593	\$ 600	\$ 600
Truck Payment	\$ 25,000	\$ 25,000	\$ 25,750	\$ 26,500
Edispatch Service	\$ -	\$ 948	\$ 1,200	\$ 1,200
Equip	\$ 9,000	\$ 10,224	\$ 10,000	\$ 11,000
Equipment Fuel	\$ 6,750	\$ 4,454	\$ 7,000	\$ 7,000
Firefighter Services	\$ 500	\$ -	\$ 500	\$ 500
Hose-Ladder Testing	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
Insurance	\$ 6,269	\$ 8,770	\$ 10,000	\$ 11,000
Internet_Telephone	\$ 1,068	\$ 978	\$ 1,068	\$ 1,100
Misc.	\$ 500	\$ 632		
Mut Aid	\$ 775	\$ 620	\$ 775	\$ 775
Physicals	\$ 200	\$ -	\$ 200	\$ 200
Postage & Office	\$ 150	\$ 419	\$ 300	\$ 450
Pump testing	\$ 825	\$ 858	\$ 900	\$ 900
Radio Equip	\$ 3,000	\$ 3,610	\$ 3,300	\$ 3,600
Station	\$ 3,000	\$ 467	\$ 3,000	\$ 3,000
Station Utilities	\$ 3,000	\$ 2,901	\$ 3,000	\$ 3,000
Stipend	\$ 12,000	\$ 13,200	\$ 12,500	\$ 13,000
Training	\$ 1,000	\$ 366	\$ 1,200	\$ 1,200
Truck Maintenance	\$ 7,000	\$ 10,845	\$ 8,000	\$ 9,000
Truck Maintenance Reserve	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Vaccines	\$ 150	\$ -	\$ 150	\$ 150
<b>TOTAL</b>	<b>\$ 101,247</b>	<b>\$ 96,192</b>	<b>\$ 110,503</b>	<b>\$ 115,570</b>

## WOODBURY FUND

The Woodbury Fund did not award any grants last year. Funding would be made available to find a location for public access to a pond or lake. Woodbury has more lakes and ponds than any other town in Vermont, but residents do not have a place to swim. Anyone who has any ideas or would like to assist, please let us know.

Grant applications are available at the town clerk's office. Grants should be submitted to the town clerk by either April 1<sup>st</sup> or October 1<sup>st</sup>. Funding is offered to non-profit organizations or affiliates for projects that have lasting value but cannot be used to offset operational budgets or any other programs normally supported by taxes.

Questions can be directed to Peter Peltz at 472-6524.



*We know where this took place but not when. Whoever can correctly identify the place, year, and any of the people in the photo should call the Town Office to be entered into contest for a special designation as this year's "Woodbury History Trivia Champion".*

## Woodbury Planning Commission 2013 Annual Report

As of this writing, (mid January 2014) the Planning Commission has presented a proposed Town Plan to the Selectboard. The proposed plan mostly follows the former Town Plan, but adds updated and new chapters on Housing and Child Care, for example, as required by state law. In January 2014, the Selectboard held a warned public hearing on the proposed Plan, which resulted in some good ideas from residents and other Town organizations, such as the Conservation Committee, to further improve the Plan. By the time you are reading this, we hope that the Plan, with improvements, has been adopted by the Town. Once a Town Plan is adopted, it is good for five years. Having an adopted Town Plan allows the Town to amend or make changes to its zoning ordinance. Re-adoption of the town plan will permit the Selectboard to make permanent the town's flood plain ordinance, thereby maintaining Woodbury residents access to reasonably priced federal flood insurance. Without the ordinance, flood insurance would still be available from private commercial insurance companies, but at higher cost. And, having a flood plain ordinance allows the town to apply for and receive certain federal funds to help pay for damage caused by extreme weather events which are classified as disasters by the federal government. The Planning Commission Meets on the 3<sup>rd</sup> Monday of each month (except summer) at 7:00 PM at the Town Clerks office in South Woodbury. We encourage everyone to share with us their concerns and recommendations. The Woodbury Planning Commission members are: David Morse, Chair; Wayne Dunlap, Thom Leno, Darwin Thompson and Steven Freihofner, members.



*Pavilion, So. Woodbury, VT 29, Postcard Provided by the Historical Society*



The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission has been providing planning and development assistance to communities since 1967 through its experienced and knowledgeable staff. CVRPC is governed by appointed representatives from each municipality in the region.

The Commission provides assistance on municipal plan and bylaw updates, and this year continued its focus on town planning and enhanced consultations with local officials. The Commission's Transportation Advisory Committee (TAC) continued to evaluate the regional inter-modal transportation needs and make recommendations on projects that should be included in the State Transportation Agency's 5 year capital program. CVRPC also continued its work on the development of local hazard mitigation plans, population and housing growth, and river and stream assessments to support transportation and water quality improvements. The Commission has also been actively involved in assisting towns with the development or updates of BEOP's (Basic Emergency Operations Plans). Continuing with its energy work from 2010, CVRPC worked with Efficiency Vermont on the Home Energy Challenge assisting the 15 Central Vermont communities that joined the Challenge. The Commission's work continued this year with providing assistance to towns on flood issues from Tropical Storm Irene and subsequent storms. Assessment and mapping services were provided to those towns impacted, and work is ongoing as it relates to procuring grant funds for repairs to local infrastructure. CVRPC received a grant to work with towns on assessing green infrastructure barriers and developing language for town plans and bylaws. CVRPC began its Regional Plan 2016 update process with its "*Plan Central Vermont*" outreach effort to involve members and residents in the work of building a sustainable and engaged Region.

This year, the Commission supported the efforts of the Town in updating the culvert inventory, performing traffic counts, updating the Town Plan and local hazard mitigation plan, providing flood and emergency management and mitigation assistance, and provided an enhanced consultation of the Town's planning efforts.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Significant staff time this year was spent working with municipalities on mapping and analysis of current bylaws to understand how they influence future development patterns. CVRPC can also provide model bylaws and assist municipalities with the administration of grants.

Thank you for your continued support for local and regional planning. Please call us for assistance with planning, zoning, transportation, recreation, mapping, or data needs. For more information, you can reach us at (802) 229-0389, or visit our website [www.centralvtplanning.org](http://www.centralvtplanning.org) and [Find us on Facebook!](#)

Susan M. Sinclair, Executive Director  
Janet Shatney, Commissioner

**The Woodbury Calais Food Shelf and Joanne Eldred Elder Care Program**  
**P.O. Box 142**  
**Woodbury, Vermont 05681**  
**myer@ezcloud.net**

The Woodbury Calais Food Shelf requests \$800 in funds from the town of Woodbury to cover our 2014 operating costs. We would like to thank Woodbury for their very generous financial support in the past.

We currently serve 40 Woodbury residents vegetables, canned and packaged goods, and meat including turkeys as well as USDA commodities. This includes 2 families of 5, 3 families of 4, 1 family of 3, 6 families of 2 and 3 families of 1. Fifteen children and 5 elderly are included in these numbers. We home deliver food and spend time with 2 elderly.

Our cost for Food Shelf grocery items is \$0.0945 per pound. If we follow the Foodbank's recommendation that we provide individuals with 2/3 of a pound of food each day then our cost per day per pound is \$0.063031 or \$23.00 per year per client.

Our 2014 request for \$800 fully covers the \$23.00 per client per year or 100% of what The Vermont Foodbank recommends.

The Woodbury Calais Food Shelf is a non-profit community organization. It began as a project by students at the Woodbury Elementary School in 1995, the same year that we became members of the Vermont Foodbank.

The Food Shelf is available to any resident of a funding town, regardless of income. We encourage use of the Food Shelf by anyone whenever there is a need. We offer a hand up, not a hand out

We are also a USDA food site, which means that we distribute monthly commodities supplied to us by the United States Department of Agriculture, to clients from across Washington County. An income eligibility requirement must be met prior to receiving USDA commodities. These income eligibility requirements are higher than you would think. A family of four can make up to \$43,568 per year and qualify for USDA commodities.

We are funded by the towns of Calais, Woodbury and Cabot and by private donations.

We appreciate being able to make a request for funds to the town of Woodbury and thank you for your continued sustaining support.

## **2014 Hours of Operation**

**We're open the third Saturday of each month**

**Saturday-----January 18, 2014----- 9-11 am**  
**Saturday-----February 15, 2014----- 9-11 am**  
**Saturday-----March 15, 2014-----9-11 am**  
**Saturday-----April 19, 2014-----9-11 am**  
**Saturday-----May 17, 2014-----9-11 am**  
**Saturday-----June 21, 2014----- 9-11 am**  
**Saturday-----July 19, 2014----- 9-11 am**  
**Saturday-----August 16, 2014----- 9-11 am**  
**Saturday-----September 20, 2014-----9-11 am**  
**Saturday-----October 18, 2014----- 9-11 am**  
**Saturday-----November 15, 2014----- 9-11 am**  
**Saturday-----December 20, 2014----- 9-11 am**

We're located at 49 Valley Lake Road, Woodbury Village at the bottom of the driveway to the Woodbury Elementary School. Turn west off Route 14 at the Woodbury Village Store and look for our sign on the left at the western end of the Woodbury Fire Department Annex.

If you want to donate food, make a donation or have questions about the Food Shelf, please call Carol Ray at 472-6292.

If families have an emergency need for food please call Sherri at 472-6459.

We encourage use of the Food Shelf by anyone whenever there is a need. We offer a hand up, not a hand out.

Donations can be mailed to P.O. Box 142, Woodbury, Vermont 05681.

## **Woodbury Community Library Report (fiscal year 2013/2014)**

The Woodbury Community Library wishes to thank our residents, local and neighboring small businesses, the Woodbury Elementary School, and our wonderful trustees for another busy and successful year for our library.

The Woodbury Community Library is opened Monday, Tuesday and Wednesday from 3 pm to 7 pm, and Saturdays from 10 am to 2 pm. Our phone number is 472-5710, and the library email is [woodbury@vals.state.vt.us](mailto:woodbury@vals.state.vt.us).

If you need to access the library when we are not open, feel free to contact library director Merry Gangemi or one of the trustees listed below. Do you have suggestions or would like extended library hours? Please let us know so that we can accommodate community needs.

Our library is a comfortable, warm place to come and read, browse our titles, or sit in our oversized stuffed chairs with your book or magazine. Take a seat in our patrons' favorite a rocking chair. Listen to music or watch a movie. We also carry *Vanity Fair*, *The New Yorker*, and *The Smithsonian*, as well as homeschooling literature and health and beauty magazines.

The Linda Tucker Memorial Children's Collection is growing! and well-stocked with toys, puppets, youth chairs, building blocks, Legos, puppets, and educational toys. With generous donations, and the hard work of our fundraising efforts, we have been able to fill the space with new children's books in Linda's memory.

The library's four public computer terminals, wi-fi, and wireless printer are available for patrons. Check your email, surf the internet, print that favorite recipe, do some online shopping, take an on-line class, research your family tree, or learn or brush-up on a foreign language. The library offers access to over twenty databases and online instruction tutorials and study guides. Audio books and mp3 downloads of books through the Department of Libraries, *Listen-Up Vermont*, are available to all.

The library catalogue, online databases, and audio books can also be accessed from patrons' personal computers and devices. The library blog, with information about the library, regular programs, special programming and events, new additions to the collection and other materials is at <http://woodburycommunitylibraryvt.blogspot.com>. You can also find us on Facebook.

Monthly programs include:

- **Saturday Stories:** 10:30 until 11:30 a.m. (ages toddler-8)
- **Knitting Group:** third Wednesday — 6:30 until 8:00 p.m.
- **Book Group:** (spring meetings dates TBA).
- **Music Night:** first Monday — 7:00 until 8:30 p.m.
- **Scrabble Night:** second Tuesday— 6:00 until 7:00 p.m.

The library also sponsors:

- **After-school study/homework time** from 3:00 until 5:00 p.m.
- **Basic and intermediate computer instruction.**
- **Help with resumes** and on-line job and benefits applications
- **Annual Seed Swap.** Bring some seeds and take some seeds! A great way to meet other gardeners and exchange ideas and planting strategies.

- **Student Radio Project:**

- In partnership with WGDR/WGDH (Goddard College community radio) and Woodbury Community Library, Woodbury Elementary School sixth graders collaborated to write, produce, and host a special radio program on bullying in our schools. The segment was pre-recorded and then broadcast, in late February 2014, on 91.1 and 91.7 fm. Students met for classes in the library and collaborated in their research, script writing, and recording of the program. They also travelled to the WGDR/WGDH studios once a week for training on state-of-the-art recording and broadcast equipment. We hope to make this an on-going annual project for WES students. The program seeks to enhance students' written and verbal skills, introduce and familiarize students with new, and advanced "old-fashioned" technologies, as well provide a platform for students to understand the science behind radio broadcasting and generate interests and competencies.

WCL Trustee meetings are held on the 4<sup>th</sup> Tuesday of every month. Our meetings are open to the public and trustees welcome participation and engagement with our community. Trustee positions are open so if you want to join us for fun meetings, and putting your creativity to use, we look forward to having you become a part of WCL.

Respectfully submitted by Trustees:

Janet Shatney, President

Carol Rogstad-Meunier, Vice President/Treasurer

Elizabeth Shatney, Secretary

Annette Thompson

Kirk Thompson

Heather Lanphear

Nikki Krysak

Merry Gangemi, Library Director

**Woodbury Community Library  
Proposed Operating Budget**

	7/12-6/13	7/12-6/13	7/13-6/14	7/14-6/15
	Budget	Actual	Current Budget	Proposed Budget
<b>Revenues</b>				
Fundraising				
Pie Breakfast	\$3,201	\$4,391	\$3,201.00	\$3,200
Other fundraising	\$1,984	\$0	\$2,212	\$500
Interest	\$50	\$16	\$50	\$16
General Fund Appropriation Request	\$9,000	\$9,000	\$9,000	\$9,000
Donations	\$225	\$344	\$225	\$150
Book Sales	\$125	\$54	\$125	\$55
Other Income-Grants	\$0	\$0	\$0	\$0
Linda Tucker Fund Donations	\$500	\$200	\$500	\$150
Other Income-Misc (Matching Funds)	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$15,085.00</b>	<b>\$14,005.00</b>	<b>\$15,313.00</b>	<b>\$13,071.00</b>
<b>Expenses</b>				
Books/Periodicals/Non Print				
Books □Adult	\$750	\$348	\$800	\$950
Books □Young Adult	\$200		\$200	
Books : Linda Tucker Collection	\$500.00	\$1,030.00	\$1,350.00	\$500.00
Periodicals □Adult			\$0	\$15
Periodicals □Children			\$0	
Videos □Adult			\$0	
Videos □Children			\$0	
Electronic Media	\$195.00	\$63.00	\$195	
Staff Salaries & Taxes				
Director's salary	\$6,191.00	\$1,664.00	\$0.00	\$9,800.00
Staff salary	\$4,180.00	\$7,724.00	\$9,595.20	\$0.00
Soc. Sec. and Medicaid	\$793.00	\$496.00	\$734.03	\$749.70
Unemployment expense	\$498.00	\$584.00	\$460.57	\$470.40
Educational Programs				
Humanities Council				
Adult	\$250		\$250	\$100
Children				
Summer Reading	\$200		\$200	\$200
Staff Training and Travel	200		\$200	
Trustee Training and Travel		24	\$200	
Fundraising Expenses	\$100	\$204	\$100	\$220
Dues	\$50		\$50	\$50
Telephone	\$480	\$168	\$480	\$240
Computer Expenses				\$100
Computer catalog	\$198	\$500	\$198	\$500
Computer Maintenance				
Miscellaneous	\$150	\$365	\$150	\$380
Supplies	\$100		\$100	\$100
Postage/ILL	\$50	\$58	\$50	\$60
<b>Total Expenses</b>	<b>\$15,085</b>	<b>\$13,228</b>	<b>\$15,313</b>	<b>\$14,435</b>
Operating Surplus/(deficit)	\$0	\$777	\$0	(\$1,364)
Capital expenditures	\$0	\$550	\$0	\$0
Increase/decrease in fund balance	\$0	\$227	\$0	(\$1,364)
Apply surplus from previous years	\$ 558	\$ 785		\$ -
Net increase/decrease in fund balance	\$ 558	\$ 785	\$ -	\$ -

## Woodbury Historical Society Report

Even with our limited membership, we continue to conduct interviews and sell heaps of historical postcards at the annual Bessie Drennan Exhibit.

We have begun the process of proof-reading and editing previous transcripts of interviews. Thank you to Guyla Mason for aiding in this project. Our plan is to interject associated photos and newspaper clippings where appropriate. Our goal remains to create a booklet or bound folder of all interviews completed to date.

We received an abundance of framed photographs and memorabilia pertaining to Woodbury and the area, graciously donated by Faye and Bob Gallant. Many will be hung at the Town Clerk's Office and we invite the community to come and browse our interesting history. We will rotate the collection because there is limited wall space available.

Anyone desiring to assist our society in any endeavor is encouraged to contact one of us!

Sheila Neill  
Grady Neill  
Carolyn Stewart  
Dan St. John  
Gaie St. John



*Birds Eye View, Woodbury, VT 54, Postcard Provided by the Woodbury Historical Society*

## **CONSERVATION COMMISSION REPORT 2013**

In January we hosted a well-attended talk by Vermont State Geologist Larry Becker.

Green-Up Day was again organized by Patti Garbeck and Janine Gallagher, with help from the town crew and volunteers. 28 participants collected 67 bags of trash, 36 tires, three mattresses, and three pickup truck loads of trash. Please mark your calendar for the first Saturday in May, look for the bags, and clean up one of the roads you drive or live on.

Last summer, Mike Sharon added seven detailed reports to the ongoing natural heritage survey.

The Nichols Ledge peregrine falcons successfully hatched and fledged two chicks again this year. The pair is usually back by Town Meeting Day, and the ledge area is closed to humans from April 1 to August 1. Thank you to everyone who respects the signs!

Loon data for 2012 and 2013, from the Vermont Center for Ecostudies – chicks fledged and counted in August:

Buck Lake: 2013 first nest in ten years, not successful

East Long Pond: 2012 1 chick, 2013 1 chick

Nichols Pond: 2012 1 chick, 2013 2 chicks

Greenwood Lake: 2012 abandoned nest, 2013 1 chick lost before August

Sabin Pond: 2012 1 chick, 2013 2 chicks

Loons are present on other ponds, and this data represents only nesting activity.

On Mother's Day we held the annual bird walk at the elementary school's beaver pond and woods. Eleven humans spotted 29 species of birds. This is a pleasant way to spend a morning in early spring, observing waterfowl and returning migrant birds.

A group of seven walked from Buck Lake to the Stratton Road in Hardwick in October, along an old road that's now suitable for foot traffic, observing some unusual ferns and several small quarries that are now beaver ponds. Stay tuned for news of upcoming programs and walks. These will be announced on Front Porch Forum, the Woodbury Connections Facebook page, and in the Gazette. Is there a part of Woodbury you'd like to walk to with company? Please feel free to make a request.

We meet at the town office on the third Thursday of the month, from 6:30 to 8 p.m. We're happy to have folks drop in on our meetings, or give us a call with concerns. But please call ahead in case of a schedule change!

Respectfully submitted,

Paul Council  
Michael Gray  
Susan Sawyer

HARDWICK EMERGENCY RESCUE SQUAD INC.

P O Box 837, Hardwick, VT 05843  
802-472-6343

November 19, 2013

Town Manager/Select Board:

As 2013 draws to a close our call volume is 440 calls to date.

Enclosed you will find our 2014 budget with the town appropriations requested. We have not increased our overall town appropriations. The individual appropriations are, as usual, based on the numbers of calls in each town, averaged over the last five years.

We are continuing recruitment of new volunteer members. This past year our EMT-I's have transitioned to AEMT under the National Standards in Emergency Medical Services. Within the next several months our EMT-B's will be transitioning to the National Standard EMT's. These transitions require several additional hours of continuing education. CPR classes are given to the people in our communities. We are just finishing up an National Standards Emergency Medical Responder (EMR) course which has brought us about 4-5 new members to respond in Craftsbury. We have four members taking the new AEMT course in Morrisville/Johnson twice a week and another member will be starting their AEMT course at UVM soon.

Starting March, 2014 our licensed members will be required to run under the new protocols for Vermont Emergency Medical Services. Every licensed squad member has to take courses on the new protocols and be ready to put them in place by this date.

We remind everyone to keep an updated list of medications and any pertinent medical documents to be readily available in case of an ambulance call. This will help expedite the process at the scene and at the hospital. We still occasionally have difficulty locating a call when building numbers are not visible from the road. We strongly encourage all community members to check that their numbers are posted and visible from the road no matter what the season or time of day.

I can say that we have a highly committed group of members. This squad is all volunteers except for one paid person.

If anyone has any questions, please feel free to leave a message for us at our non-emergency number, 472-6343. The call will be referred for response.

We feel very fortunate to enjoy the outstanding support of our towns, town crews, fire departments, law enforcement, electric department, businesses and individuals.

Sincerely,

*Deb LaRose*

Deb LaRose  
President, AEMT

## Hardwick Emergency Rescue Squad, Inc.

### 2014 Budget

<b>Revenue</b>	<b>2013 Budget</b>	<b>2014 Budget</b>
Service Income	\$200,000.00	\$202,150.00
Town Appropriations	\$35,000.00	\$35,000.00
<b>Total Revenue</b>	<b>\$235,000.00</b>	<b>\$237,150.00</b>

<b>Expenses</b>		
Professional Services	\$5,000.00	\$6,500.00
Ambulances	\$10,000.00	\$12,000.00
Billing Service	\$4,800.00	\$4,000.00
Dispatch	\$20,700.00	\$23,000.00
Equipment	\$5,000.00	\$5,000.00
Insurance	\$20,000.00	\$20,300.00
Membership	\$1,600.00	\$1,600.00
Office	\$1,000.00	\$1,250.00
Payroll	\$32,000.00	\$30,000.00
Building Maintenance	\$2,500.00	\$2,500.00
Storage Rental	\$100.00	\$0.00
Supplies	\$13,000.00	\$15,000.00
Training	\$2,000.00	\$5,000.00
Utilities	\$11,000.00	\$11,000.00
Ambulance Capital Fund	\$75,000.00	\$75,000.00
Building Capital Fund	\$23,000.00	\$20,000.00
Equipment Capital Fund	\$8,300.00	\$5,000.00
<b>Total Expenses</b>	<b>\$235,000.00</b>	<b>\$237,150.00</b>

<b>Town Appropriations</b>		<b>Pro-Rated 2013</b>		<b>Pro-Rated 2014</b>
Hardwick	47%	\$16,567.00	45%	\$15,893.00
Craftsbury	14%	\$4,895.00	15%	\$5,262.00
Greensboro	13%	\$4,425.00	14%	\$4,883.00
Standard	2%	\$676.00	2%	\$637.00
Walden	5%	\$1,764.00	5%	\$1,592.00
Wolcott	10%	\$3,631.00	11%	\$3,731.00
Woodbury	9%	\$3,043.00	9%	\$3,003.00
<b>Total</b>		<b>\$35,000.00</b>		<b>\$35,000.00</b>

# Central Vermont Solid Waste Management District

137 Barre Street, Montpelier, VT 05602

[www.cvswwmd.org](http://www.cvswwmd.org) 802-229-9383

## CVSWMD FY 2013 Report for Woodbury

CVSWMD is made up of 18 member cities and towns and approximately 52,000 residents. Dave Barnowski represents Woodbury on the CVSWMD Board of Supervisors.

In FY13, \$10,580.51 in Municipal Assistance Grants was provided. The CVSWMD also provided \$14,211.31 in School Zero Waste and Walbridge Reuse Grants.

The district continues to provide award-winning programming, including:

- **Residential Composting:** We sell Green Cone food digesters and Soilsaver composting units at a reduced cost to district residents. We also gave several of them away in raffles.
- **Business Composting:** CVSWMD has **95** participating businesses and institutions throughout Central Vermont, which, combined, diverted an estimated **2.6 million lbs.** or **1307 tons** of food scraps to composting facilities.
- **School Composting (part of our School Zero Waste Program):** All 24 public schools in the district participate in this program. Over the course of the 2012-2013 school year, our schools diverted an estimated **125.83 tons** (251,705 lbs.) of high quality food scraps.
  - **Woodbury Elementary School** has diverted **1.715 tons** of food scraps in FY13 alone!
- **Special Collections:** In 2013, nine events were held, in which we collected hazardous waste, electronics, textiles, tires and books.
- **Web Site:** We post useful information about what can be recycled, how to dispose of hazardous waste, and about our goal to move toward Zero Waste, including the “A to Z Guide,” dates and times of our special collections, and strategies for achieving a Zero Waste household.

For more information go to [www.cvswwmd.org](http://www.cvswwmd.org) or contact us at 802-229-9383 or [comments@cvswwmd.org](mailto:comments@cvswwmd.org)

## **APPROPRIATION REQUESTS 2014**

The following area service organizations have asked for appropriations from the Town. The service provided by each organization is summarized below. The service reports and appropriation requests from these groups and agencies are available at the Town Office.

**American Red Cross** (1-800-660-9130) Supported primarily by local volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health and safety. This past year the Vermont & New Hampshire Upper Valley Region of the American Red Cross responded to 179 families in our region. Over the past two years they focused on a program called the Local Disaster Shelter initiative. For more information about the Red Cross and its initiative, visit their website: [www.redcross.org/vermont](http://www.redcross.org/vermont).

**2013 - \$250**

**2014 - \$250**

**AWARE** (Hardwick, VT 05843; 472-6463) For over 29 years Aid to Women, Men and Children in Abuse and Rape Emergencies (AWARE) serve victims of domestic and sexual violence in our community. Last year AWARE served 425 women, men and children, answered over 1,061 hotline calls, educated over 2,200 students and held several educational and outreach events. Those served by AWARE received crisis intervention, legal support and advocacy, information and referrals, safe housing, emergency provisions, housing assistance, transportation, support groups and education. Educational classes included topics such as public safety, healthy friendships, communications skills, consensual sex, sexual harassment, and the effects of the media and its relationship to violence in our lives.

**2013 - \$750**

**2014 - \$750**

**Central Vermont Adult Basic Education, Inc.** (46 Washington Street, Suite 100, Barre, VT 05641; 476-4588) Central Vermont Adult Basic Education is a non-profit organization providing literacy instruction for adults and teens in Washington County for over 48 years. CVABE is the only organization in this region which provides free, individualized tutoring in basic reading, writing, math and English as a second language for any person who is at least 16 years old. CVABE has six learning centers located throughout the region, including Learning Centers in Morrisville, Montpelier, and Barre. CVABE also has the area license to give the GED exam leading to a high school equivalency credential. The average cost to serve an adult literacy student for one year is \$2,080. Over the last ten years an average of one to two Woodbury residents have enrolled in the program. The service is free and available throughout the year.

**2013 - \$600**

**2014 - \$600**

**Central Vermont Community Action Council** (20 Gable Place, Barre, VT 05641; 479-1053 or 1-800-639-1053) CVCAC's programs and services assist families working toward creating better lives for themselves, their families and their communities. Last year, programs and services were used by 17 Woodbury families (33 residents) including: food shelf access for 12 adults and children; crisis and supplemental heating fuel for 7 families; and 1 home was weatherized at no charge; one woman received training, counseling, and technical assistance from the Vermont Women's Business Center to pursue dreams of business partnership.

**2013 - \$300**

**2014 - \$300**

**Central Vermont Council on Aging** (59 North Main Street, Barre, VT 05641; 479-0531; Senior Help Line 1-800-642-5119) Central Vermont Council on Aging (CVCOA) is a private, nonprofit organization that assists elders in remaining independent as long as possible in their homes and communities. Among the services provided directly by or under contract with CVCOA are community and home delivered meals, health insurance counseling, transportation, family caregiver support, respite grants, mental health, legal services, assistance with food stamps, fuel assistance, and other public benefits. The case manager for Woodbury is Lisa Mercurio and she can be reached at 476-2660. Visit: [www.cvcoa.org](http://www.cvcoa.org) for more information.

**2013 - \$650**

**2014 - \$650**

**Central Vermont Economic Development Corporation** (PO Box 1439, Montpelier, VT 05601; 223-4654 or 1-888-769-2957) CVEDC is a non-profit organization, working toward economic growth, more job opportunities and increasing the tax base for Washington and northern Orange County cities and towns. CVEDC provides programs and services that include assisting existing businesses, assisting businesses planning an expansion, promoting our region to those businesses considering relocation to Vermont, and working on improving the infrastructure necessary for economic growth in Vermont. Visit [www.central-vt.com/cvedc](http://www.central-vt.com/cvedc) for more information.

**2013 - \$300**

**2014 - \$300**

**Central Vermont Home Health & Hospice** (600 Granger Road, Barre, VT 05641; 223-1878) CVHHH is a 102 year old service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors, serving the residents of 23 Central Vermont towns. CVHHH is committed to providing comprehensive, high-quality home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, CVHHH's hospice program offers comprehensive bereavement services and volunteer training. In Woodbury, CVHHH provided 254 home health care visits, 30 hospice care visits, and 12 maternal child health care visits, and 105 long term care visits for a total of 401 visits for 15 patients. The increased request for funding will help ensure CVHHH continues these services in Woodbury. For more information regarding its services, or for volunteer opportunities, call CVHHH at 223-1878 or visit their web site: [www.cvhhh.org](http://www.cvhhh.org).

**2013 - \$1,500**

**2014 - \$2,000**

**Circle (FKA Battered Women's Services and Shelter)** (24 Hour Toll Free Hotline 1-877-543-9498) Circle is a small, community-based organization dedicated to ending all forms of domestic violence. Circle provides services to all victims of domestic violence regardless of gender, age, sexual orientation, religion, or ethnicity. These services have always been provided at no cost. During the past year 5,399, hot line calls were answered – an increase of 4% over the previous year. Shelter was provided to 32 women and 27 children. Prevention educational programs reached 2,055 students in Washington County through 79 presentations. Advocates provided support to 108 plaintiffs during Final Relief from Abuse Hearings and assisted 111 individuals file for temporary orders. Over 1,500 people received direct services. Volunteers contributed over 7,125 hours to the work of Circle.

**2013 - \$650**

**2014 - \$650**

**Family Center of Washington County** (383 Sherwood Drive, Montpelier, VT 05602; 262-3292) In 2013 the Family Center served 14 members of the Woodbury community through an array of child development and family support services, including Child Care and other Resource and Referral services, assistance to pay for child care, and consultation with their Childcare Provider Support Services program. For more information about their programs, contact Lee Lauber, Executive Director, at 262-3292 ext. 118, email [familycenter@fcwcvt](mailto:familycenter@fcwcvt) or visit their website [www.fcwcvt.org](http://www.fcwcvt.org).

**2013 - \$100**

**2014 - \$100**

**Green Mountain Transit Agency** (6088 VT Route 12, Berlin, VT 05602; 223-7287) Green Mountain Transit Agency provides safe, convenient, affordable and environmentally efficient public transportation. In addition to the bus and van routes serving Woodbury and Central Vermont, GMTA also provides individual rides to elderly and disabled persons in rural areas who need transportation to medical or other appointments, through a system of volunteer drivers who are reimbursed through Medicare, Medicaid or other sources. In FY 2013, GMTA provided transportation services to 5 Woodbury residents, involving 43 individual trips and 998 miles. Visit [www.gmtaride.org](http://www.gmtaride.org) for more information.

**2013 - \$484**

**2014 - \$484**

**Green Up Vermont** (PO Box 1191, Montpelier, VT 05601; 229-4586 or 1-800-974-3259) Green Up Vermont celebrated 43 years in 2013, as a not-for-profit 501(c)(3) organization. Green Up Vermont combines efforts of individuals and civic groups to make Green Up Day successful. The program works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and educating them about the benefits of a litter free environment. Mark your calendars for this year's Green Up Day, May 3, 2014. Visit [www.greenupvermont.org](http://www.greenupvermont.org) for more information.

**2013 - \$50**

**2014 - \$50**

**Hardwick Area Community Coalition** (PO Box 446, Hardwick, VT 05842; 472-8010) The mission of HACC is to reduce alcohol, tobacco and drug use among youth in our communities. HACC serves the towns of Orleans Southwest Supervisory Union with a variety of programs including: issuing a monthly newsletter "Prevention News"; distributing prevention information through school newsletters, newspaper articles and at community events; sponsoring family friendly events like the Whiffle Ball Tournament and Home Run Derby; educating adults about providing alcohol to minors; and holding community meetings to educate and talk about topics facing our community and children. Visit: [www.haccprevention.com](http://www.haccprevention.com) for more information.

**2013 - \$500**

**2014 - \$500**

**Hardwick Area Community Justice Center** (FKA Hardwick-Greensboro Restorative Justice; PO Box 523, Hardwick, VT 05843; 802-644-1960) In the 2013 fiscal year HACJC programs provided restorative practices to community members in the greater Hardwick Area in the Pre-Charge, Reparative Probation, and Direct Court Referral programs. Overall, hundreds of residents are served both directly and peripherally in the pursuit of repairing the harm incurred by offenses against individuals and the community. HACJC receives referrals from local law enforcement before the case is referred to the State's Attorney's office (Pre-Charge), by the Department of Corrections as a condition of probation or directly from community members wanting to resolve conflicts. In addition, Town officials, civic leaders, organization boards, and school administrators make referrals to the program. HACJC provides dispute resolution coaching and conducts educational community events. HACJC expanded its services by implementing Offender Reentry Services and "Circles of Support and Accountability."

**2013 - \$300**

**2014 - \$300**

**Hardwick Community Television** (P.O. Box 736, 20 Church Street, Hardwick, VT 05843; 472-6655) HCTV is committed to the vision of a local, non-profit local TV station providing Woodbury residents access to the people, government meetings, and events of interest to the area. These events are broadcast on Comcast Cable channel 16. DVD's of these programs can be borrowed from the HCTV station at no charge. HCTV provides Internet broadcast coverage of Woodbury Select Board meetings, Hazen Varsity Basketball games, and many other local programs of interest to community members. Anyone who has Internet access can watch these programs whether they have cable or not. Hazen games can also be viewed live on UStream at the actual time of the event. HCTV will be expanding its online program offerings during 2014. HCTV also offers free camera and editing training to all Woodbury community members, and will equip you to run the cameras at community events and edit tapes for broadcast. Support is also offered for the production of individual projects. Visit: [www.hctv.us](http://www.hctv.us) for more information.

**2013 - \$500**

**2014 - \$500**

**OUR House of Central Vermont** (38 Summer Street, Barre, VT 05641; 476-8825) OUR House is a non-profit Children's Advocacy Center that provides a safe setting for child victims and adult survivors of sexual abuse, as well as their non-offending family members. OUR House also offers prevention and educational training to all community members. OUR House promotes personal safety and awareness of the issues concerning sexual abuse of children. During 2013 OUR House served approximately 120 cases in-house and helped to coordinate approximately 200 cases throughout Washington County Visit: [www.ourhouse-vt.org](http://www.ourhouse-vt.org) for more information.

**2013 - \$200**

**2014 - \$200**

**People's Health & Wellness Clinic** (553 North Main Street, Barre, VT 05641; 479-1229) The mission of the People's Health & Wellness Clinic is to provide primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services. Patients must have income at or below 300% of the federal poverty level. In addition to office visits, they assist with lab referrals and diagnostic testing costs, provide free pharmaceuticals and assist with enrollment in other health programs such as VHAP, Catamount, and Ladies First. Clinic is open Monday through Thursday 9 AM – 5 PM plus evening clinics Mondays and Thursdays, and all day clinics on Wednesdays. For an appointment call 479-1229.

**2013 - \$100**

**2014 - \$100**

**Retired and Senior Volunteer Program for Central Vermont and the Northeast Kingdom** (PO Box 433, Barre, VT 05641; 828-4770 or 75 Pleasant Street, Morrisville, VT 05661; 888-2190) Volunteers are essential to the delivery of services in the area RSVP serves. Vermont citizens of all ages are crucial to helping meet community needs. Without RSVP volunteers, many organizations would find it difficult to maintain the services needed by our friends and neighbors. Where would the hospitals, schools, food pantries and many other organizations be without the services of volunteers? In the past 12 months, 832 RSVP volunteers have donated over 84,000 hours of their time to 87 organizational sites. The money collected from towns is used to help offset the costs of travel expenses, insurance, training, recognition and coordination time by volunteers. Visit: [www.volunteervt.com](http://www.volunteervt.com) for more information.

**2013 - \$100**

**2014 - \$100**

**Sexual Assault Crisis Team** (4 Cottage Street, Barre, VT 05641; 476-1388 or 24 hour hotline 479-5577) SACT is a non-profit organization serving Washington County residents, whose goal is to provide comprehensive services to both male and female victims/survivors of sexual violence, including 24/7 hotline, legal advocacy, medical advocacy, crisis services, emergency shelter, support groups, transitional housing, and educational forums. These services are also available to victim/survivor's non-offending family members and support network. SACT is the first in Vermont to house female victims of sexual violence as well as the first shelter to house men who are victims of sexual assault and domestic violence. Although the number of Woodbury clients is confidential, during this past year SACT provided services to 186 clients, and shelter to 59 people for a total of 658 bed nights.

**2013 - \$200**

**2014 - \$200**

**Twin Valley Senior Center** (POBox143, Marshfield VT 05658; 426-3447) The TVSC serves Cabot, Calais, Woodbury, East Montpelier, Plainfield, and Marshfield; and provides essential services to seniors aged 55 and older, including three hot meals weekly, at the Old Schoolhouse Common in Marshfield. TVSC is currently preparing to move to the Blueberry Hill Building on Rt 2 in East Montpelier. They are open Monday, Wednesday and Fridays. There are exercise programs 3 days a week, a yearly flu shot clinic, a monthly shopping trip, a foot clinic every six weeks, occasional special outings and trips, free tax preparation for area seniors, and other social and entertainment functions. The center is responsible for meals on wheels three times weekly to elderly who cannot make the trip to the center. Hot and frozen meals are delivered to homebound elderly and disabled 7 days a week, as needed. The Center helps seniors in our rural area maintain the social, emotional and physical wellbeing that enables them to remain independent in their homes.

**2013 - \$400**

**2014 - \$500**

**Vermont Center for Independent Living** (11 East State Street, Montpelier, VT 05602; 229-0501 or 1-800-639-1522) The VCIL teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of disabled people into community life. Visit: [www.vcil.org](http://www.vcil.org) for more information.

**2013 - \$210**

**2014 - \$210**

**Vermont Rural Fire Protection Task Force** is a membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape. VRFP is a task force of the Vermont Association of Conservation Districts (VACD) that will oversee the Dry Hydrant Program previously run by the Northern Vermont Resource Conservation and Development (RC&D) Council. To date, 212 Vermont communities have benefited from the Dry Hydrant Program.

**2013 - \$100**

**2014 - \$100**

**Woodbury Calais Food Shelf and Joanne Eldred Elder Care Program** (PO Box 142, Woodbury, VT 05681) A non-profit community organization that began as a project by students at the Woodbury Elementary School in 1995. This local program currently serves 40 Woodbury residents. The food shelf is open from 9 a.m. until 11a.m. on the third Saturday of each month. For donation or questions, contact Carol Ray at 472-6292. For emergency needs for food call Sherri at 472-6459.

**2013 - \$800**

**2014 - \$800**

To Whom It May Concern:

The Friends of WES takes pride in being able to directly support the students of Woodbury Elementary as well as the wider community. This year we were happy to help fund the Four Winds environmental education program, provide an afterschool craft day, host a school-wide field day, and support the successful drama program. We also awarded summer camp scholarships to several students. We look forward to funding the annual bowling trip as well as presenting gift certificates to any students who meet the library challenge to read 30 DCF books by June.

Woodbury is blessed with a dedicated staff, and we are glad to let them know by showing our support during teacher appreciation week.

In an effort to foster a sense of community and cooperation among parents, teachers, staff, students and the Woodbury community the Friends of WES sponsored several community events. The highlight of these was a week-long residency with Circus Smirkus which was partly funded through proceeds from our annual wreath sale. This wonderful week culminated in a live circus presented by the students complete with popcorn and peanuts. Other events included the annual Pumpkin Walk, Bingo Night, and Town Meeting Café.

All Woodbury residents are welcome and encouraged to attend our meetings and participate in our events. We appreciate the Town's financial support of our work for the students and the members of the Woodbury community. We are ever thankful for the support of the greater Woodbury community through their many donations of time, food, and money in furthering our efforts as an organization. In preparation for the 2013-2014 school year, we would like request a \$1000.00 appropriation from the town.

Sincerely,

The Members of the Friends of WES



WES Plate Spinners Photo Courtesy of Heather Lanphear



# Woodbury Elementary School

## 2013-2014 School Board and Superintendent Report

Board email: [wdbboard@ossu.org](mailto:wdbboard@ossu.org)  
Superintendent email: [jcanning@ossu.org](mailto:jcanning@ossu.org)

### School Board Directors Report

The Woodbury Elementary School has had a great start to the year. We were sad to see Stephanie Hudak leave as principal, but are very happy to have Amy Masse on board to take over as Principal. Also Mollie Dowson came on board as our 5<sup>th</sup> and 6th grade teacher, and the Board was happy to welcome Brett Stanciu to the Board. We are pleased to have a full Board this year; it has been a while since we have had a full Board.

All students continue to do well academically, and the Board holds the Superintendent accountable to continue on this path. We are excited to have 49 students this year and are projected to have 56 next year.

The School was one of 11 Schools in the State of Vermont to be awarded an Energy Star School, and was also the oldest School to receive this award. A big thank you goes to Larry Eldred for all of his hard work with the building and grounds.

The OSSU was able to negotiate a master agreement with all Schools in the OSSU. This Negotiation team was made up of Teachers and Board members from each School in the OSSU. This was quite an undertaking and will make future negotiations much easier, and will help in moving Teachers within the district as the need arises.

The OSSU continue working on the merger of the district. The committee has done a lot of hard work and is very close to bringing this to a vote. I predict that there will be a vote in late summer or early fall. Please try and familiarize yourself on the merger, the Board will be bringing more info in the near future.

The Board is happy to tell you that our last year's budget had a surplus of \$69,398.43 and was put into the building fund; this will offset the \$46,525 that we will be using this year. The Board has also opted not to put any surplus funds from FY 14 into the building fund. The Building fund has a balance of \$166,811.57 to date. The Board would like to keep any fund surplus if any in the general budget to help offset tax increases.

All this being said, this year's budget was a a tough one. The base homestead tax rate is projected to increase \$.07 from \$.94 to \$1.01. This is before we even look at our budget. Our early education assessment is going up, and special education assessment is going up. But we have brought you a budget that we feel will continue educating our children and meet our ends, and meet state standards.

The Board would like to thank the Community for their continued support.

Monty Shatney, Chair  
Dana Maxfield  
Cacky Peltz  
Kim Silk  
Brett Stanciu



# Woodbury Elementary School

## 2013-2014 School Board and Superintendent Report

Board email: [wdbboard@ossu.org](mailto:wdbboard@ossu.org)  
Superintendent email: [jcanning@ossu.org](mailto:jcanning@ossu.org)

### OSSU Superintendent Report

Dear Community Members,

I am excited to be in my fourth year of service to the students, staff, school boards and parents in all member districts in the Orleans Southwest Supervisory Union. The towns of Hardwick, Greensboro, Stannard, Woodbury, Wolcott and Craftsbury each has its own uniqueness and cultures that makes this Supervisory Union a very special place to be the key instructional leader

In the spirit of making continuous improvements in our school system one of the most exciting improvements we have made over my tenure is in the area of technology and learning devices. In order to “empower students with the knowledge and skills necessary to achieve their full potential and become successful, responsible and contributing members of society” technology does and will play a significant role in educating students for their future. Currently, we are almost at a point where each student could have access to their own device for learning. We have been experimenting with a variety of devices such as PCs, laptops, kindles and I pads. We purposely encourage students to use a variety of platforms to enhance their skills and create multi-platform users. We can only accomplish this if we keep steady with a robust network system and technical support to keep our equipment in good working shape.

Another change we are preparing for is the implementation of national standards referred to as the Common Core State Standards (CCSS). The content areas included in these standards currently include math, language arts and Next Generation Science Standards. While we are excited that the CCSS will increase the rigor of learning, we must also be aware that there will be costs associated with this program. All of the Smarter Balance Assessments (SBAC) will be administered on-line and so the good news is that we feel well prepared to handle this change with our plan for the purchasing of technology. Professional development will be required for teachers to implement these new standards and to learn new ways to realign instruction to higher more rigorous standards. We fully expect to review and perhaps overhaul the resources and materials that teachers are currently using to support our new curriculums.

The Boards have provided administration with thoughtful budget guidance so that we can accomplish the Board’s Ends and also implement programs that represent the community’s values. The Executive Committee has also given the Superintendent budget guidance so that I am aware of the services boards’ value and want to support in order to serve our students and staff. The OSSU is the largest employer in this area serving 9 School Boards, 43 Board members, 7 school buildings, 350 employees with approximately \$26,000,000 in combined budgets. We also manage about 1 million dollars in grants. Each school is assessed a portion of the cost for services of the central office. The formula we currently use is average daily membership, in other words enrollment. Because enrollment is not stable from year to year, some entity assessments go up and others go down.

In closing, I want you to know how proud I am of our students. There is a lot of diversity and talent to celebrate. I thank you for opportunity to make a difference in your schools and I thank you for your continued support of education.

Sincerely,

JoAn Canning  
Superintendent of Orleans Southwest Supervisory Union  
Annual Report 2013



# Woodbury Elementary School

## 2013-2014 School Plan

Amy Massé, Instructional Leader

<http://www.woodbury.ossu.org/>

### School Mission

Woodbury School exists to empower students with the knowledge and skills necessary to achieve their full potential and become successful, responsible, and contributing members of society.

### Recent Accomplishments

While Woodbury Elementary School achieved numerous goals last year, key highlights include:

48% of Woodbury students in grades 3-6 were proficient or above in mathematics.

52% of Woodbury students in grades 3-6 were proficient or above in reading.

Our students participated in the following extracurricular activities: soccer, drama, basketball and instrumental music lessons.

We moved our student book collection from the Community Library into the school building for better access for students and teachers in supporting classroom learning.

### School Plan to Achieve Current Goals

Woodbury Elementary School is currently working on the following goals and projects:

**Improve student performance through implementation of Response to Instruction model (RTI):**

We meet as a school level data team to look at progress monitoring data and create plans for the students using a Response to Instruction (RTI) model.

**Improve student's social and emotional development through continued implementation of Positive Behavioral intervention and Supports (PBIS):** Our PBIS team looks at multiple years of behavior data and monitors the current year. Changes are being made in behavioral codes and procedures accordingly. We work to connect all school celebrations to a common school theme.

**Improve instruction across all grade levels through curriculum mapping using Understanding by Design Model:** Teachers participate in curriculum-focused cross-district teams to align curriculum using best practices and research based models. Teachers are constructing specific curriculum maps for their grade level, which includes units of study and integrated units.

**Support academic achievement through increased enrichment activities:** As a school we have begun offering additional learning opportunities to students that encourage student choice and interest in cross grade groupings. We encourage the development of personal learning plans that include student input.

**Support academic and school climate through increased parental communication:** We will provide more opportunities for parental input and continue to increase communication with our families.

**Maintaining a safe environment that supports learning:** We continue to maintain our building and grounds through on-going safety reviews and maintenance upgrades. We continue to strive for energy efficiency in our building, and we practice monthly safety drills. We will have practice drills that include evacuation from the property to the town hall and drills where the local fire dept. responds to our drill.

### Get Involved

We continue to have Community Morning Meetings every Wednesday morning beginning at 7:50 a.m. We welcome any and all community members to join us on these days as it provides a wonderful opportunity to see our students in action and hear what we are doing as a school. We also welcome your feedback, input and questions. A connection to nature is offered through our connection with Four Winds, who is always looking for parent volunteers. Our school website is another great resource: [www.woodbury.ossu.org](http://www.woodbury.ossu.org) We would encourage you to get involved in our parent group called, "Friends of WES". This group meets regularly and partners with our school and community by supporting the growth of our students and the work of our teachers.

## Woodbury Town School District Budget Highlights 2014 – 2015

The estimated actual homestead tax rate is projected to increase from \$.6630 to \$.8070 for the next school year, an increase of \$.1440/\$100 of assessed home value. This translates to an estimated increase of \$144.00 on a house valued at \$100,000.

Some points of interest that affect this budget include the following:

- Operating Expenses are proposed to increase \$152,980 or 17.28% and offsetting local revenues are projected to increase \$32,813 or 13.17% for a net increase of \$120,167 or 18.89%. The following major changes impact the overall budget increase:
  1. The base homestead tax rate is projected to increase \$.07 from \$.94 to \$1.01 with an increase in the base spending amount from \$9,151 to \$9,382.
  2. Given current information from VEHI an estimated 4.5% increase in health premiums and 4.0% increase in dental premiums were used to establish insurance expenses.
  3. An additional 1.0 FTE teacher is budgeted with an estimated cost of \$64,797 for salary and benefits.
  4. Reductions were made in the following areas: Regular Instruction Supplies (\$500), Texts (\$500), Equipment (\$250), Library Books (\$225), Psychological Services (\$1500), Staff Training (\$1,000), Tech Hardware (\$1,818), and Tech Software (\$750).
  5. A reduction of .1 FTE teacher is budgeted in Library/Media with an estimated reduction amount of \$8,674.
  6. An additional .1 FTE Tech Support position is budgeted in Technology Services with an estimated cost of \$4,893.
  7. A new equipment lease is included in the Technology budget.
  8. The estimated Central Office Assessment for FY 15 is \$52,040, an increase of \$8,906. Woodbury's portion of this assessment increased from 4.74% to 5.22% of the Central Office budget. This assessment is based on the FY 14 fall Average Daily Membership (ADM).
  9. The estimated Special Education Assessment for FY 15 is \$161,119 with estimated offsetting revenues (estimated special education reimbursement of 56.55% plus mainstream block grant and extraordinary reimbursement at 90%), totaling \$94,875 for a local expense of \$66,244 which is a decrease (for the second year in a row) of \$2,874 over the FY 14 estimate of \$69,118.
  10. The estimated Early Childhood Ed Assessment for FY 15 is \$27,008, an increase of \$12,075 due to an increase in preschool ADM from 4 in FY 13 to 8 in FY 14.
  11. The estimated Early Essential Education Assessment for FY 15 is \$9,728, an increase of \$3,075 due to a decrease in grant funds.
  12. Estimating an \$11,769 increase in the Small School Support Grant.
  13. Estimating a \$901 increase in the Transportation Aid.
  14. Estimated local revenues include a transfer of \$55,000 from the Building Reserve Fund, to bring per pupil spending below the excess spending threshold. **This transfer must receive voter approval.**
- Equalized Pupils have gone from 40.68 in FY 13 to 46.68 in FY 14, lowering the per pupil cost.
- Woodbury's CLA increased from 100.87% in FY 13 to 102.61% in FY 14.
- The overall per-pupil cost for FY 14 is currently \$15,639.95. If this budget is approved by the voters we anticipate the per pupil figure used for calculating district spending to be \$16,203.93. Accounting for \$35.94 of allowable exclusions per pupil, the per pupil figure is \$16,167.99, which is below the per pupil excess spending threshold of \$16,168.00.
- **If the transfer of \$55,000 from the Building Reserve Fund is not approved the per pupil spending would be over the excess spending threshold by \$1,178.23. The per pupil figure used for calculating district spending would rise to \$18,560.40. The estimated actual homestead tax rate would increase from \$.6630 to \$.9244 for the next school year, an increase of \$.2614/\$100 of assessed home value. This translates to an estimated increase of \$261.40 on a house valued at \$100,000.**

# Woodbury Town School District

## FY 2015 Budget Summary

Fiscal Year: 2013-2014

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

From Date: 1/1/2014

To Date: 1/31/2014

Definition: FY 15 Budget Summary - FINAL

Account	Description	FY 2012-13 Budget	FY 2012-13 Actual	FY 2013-14 Budget	FY 2014-15 Budget Request	FY 14 - FY 15 Difference
100.4.1510.000.00.000.00.000	Interest Earned	(\$900)	(\$5,434)	(\$500)	(\$5,000)	(\$4,500)
100.4.1600.000.00.000.00.000	Local Food Service	\$0	\$0	(\$8,200)	\$0	\$8,200
100.4.1610.000.00.000.00.000	Lunch Sales to Students	(\$9,500)	(\$10,736)	\$0	(\$10,500)	(\$10,500)
100.4.1990.000.00.000.00.000	Miscellaneous	\$0	(\$10)	\$0	\$0	\$0
100.4.1991.000.00.000.00.000	Spec Ed Timestudy Reimbs. /	\$0	(\$5,534)	\$0	\$0	\$0
100.4.1992.000.00.000.00.000	E-Rate	(\$3,000)	(\$4,110)	(\$3,000)	(\$4,250)	(\$1,250)
100.4.2430.000.00.000.00.000	Subgrant State Lunch Match	\$0	(\$638)	\$0	(\$650)	(\$650)
100.4.2432.000.00.000.00.000	Subgrant State Breakfast	\$0	(\$224)	\$0	(\$200)	(\$200)
100.4.2458.000.00.000.00.000	Subgrant Fed ASP Snack Pro	\$0	(\$102)	\$0	\$0	\$0
100.4.2460.000.00.000.00.000	Subgrant-Federal School Lunch	\$0	(\$7,968)	\$0	(\$8,000)	(\$8,000)
100.4.2462.000.00.000.00.000	Subgrant-Federal School Breakfast	\$0	(\$3,676)	\$0	(\$3,600)	(\$3,600)
100.4.3110.000.00.000.00.000	GSSG	(\$633,624)	(\$633,624)	(\$636,233)	(\$756,400)	(\$120,167)
100.4.3145.000.00.000.00.000	Small School Support Grant	(\$61,249)	(\$59,839)	(\$61,893)	(\$73,662)	(\$11,769)
100.4.3146.000.00.000.00.000	Small School Financial Stabili	(\$12,136)	(\$19,731)	\$0	\$0	\$0
100.4.3150.000.00.000.00.000	State Aid Transportation	(\$22,194)	(\$21,337)	(\$18,751)	(\$19,652)	(\$901)
100.4.3201.000.00.000.00.000	Special Ed Mainstream Block	(\$17,284)	(\$17,284)	(\$13,720)	(\$16,738)	(\$3,018)
100.4.3202.000.00.000.00.000	Special Ed Expenditure Reiml	(\$69,885)	(\$59,301)	(\$62,832)	(\$58,935)	\$3,897
100.4.3203.000.00.000.00.000	Special Ed Extraordinary Rein	(\$24,321)	(\$15,101)	(\$14,330)	(\$19,202)	(\$4,872)
100.4.3204.000.00.000.00.000	Essential Early Education	(\$7,110)	(\$7,110)	(\$6,653)	(\$5,129)	\$1,524
100.4.3450.000.00.000.00.000	School Lunch Match	(\$300)	\$0	(\$200)	\$0	\$200
100.4.3452.000.00.000.00.000	Child Nutrition Breakfast	(\$125)	\$0	(\$100)	\$0	\$100
100.4.3453.000.00.000.00.000	Breakfast Adjustment	(\$200)	\$0	(\$300)	\$0	\$300
100.4.4120.000.00.000.00.000	Ed Jobs Fund	\$0	(\$11,064)	\$0	\$0	\$0
100.4.4448.000.00.000.00.000	Child Nutrition After School Sr	(\$200)	\$0	(\$200)	\$0	\$200

# Woodbury Town School District

## FY 2015 Budget Summary

Fiscal Year: 2013-2014

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From Date: 1/1/2014 To Date: 1/31/2014

Definition: FY 15 Budget Summary - FINAL

Account	Description	FY 2012-13 Budget	FY 2012-13 Actual	FY 2013-14 Budget	FY 2014-15 Budget Request	FY 14 - FY 15 Difference
100.4.4450.000.00.00.00.00	School Lunch Match	(\$8,000)	\$0	(\$7,000)	\$0	\$7,000
100.4.4452.000.00.00.00.00	School Breakfast	(\$4,000)	\$0	(\$3,500)	\$0	\$3,500
100.4.4456.000.00.00.00.00	Commodities	(\$2,000)	(\$1,588)	(\$1,500)	(\$1,500)	\$0
100.4.5230.000.00.00.00.00	Transfers from Reserve Account	\$0	\$0	(\$46,525)	(\$55,000)	(\$8,475)
100.4.5400.000.00.00.00.00	Prior Year Adjustments	\$0	(\$8,953)	\$0	\$0	\$0
Type: Revenue - 4		(\$876,028)	(\$893,363)	(\$885,437)	(\$1,038,417)	(\$152,980)
100.5.1000.000.00.00.00.00	Direct Instructional Services	\$264,817	\$240,773	\$264,087	\$334,969	\$70,882
100.5.1200.000.00.00.00.00	Special Education	\$0	\$5,534	\$0	\$0	\$0
100.5.1410.000.00.00.00.00	Co-curricular and Extra-curricular	\$313	\$0	\$217	\$326	\$109
100.5.2120.000.00.00.00.00	Guidance Services	\$15,123	\$12,296	\$15,544	\$16,115	\$571
100.5.2130.000.00.00.00.00	Health Services	\$14,309	\$10,194	\$14,593	\$14,685	\$92
100.5.2140.000.00.00.00.00	Psychological Services	\$4,000	\$0	\$4,000	\$2,500	(\$1,500)
100.5.2210.000.00.00.00.00	Improvement of Instruction	\$3,000	\$1,675	\$0	\$0	\$0
100.5.2213.000.00.00.00.00	Instructional Staff Training	\$0	\$0	\$3,000	\$2,600	(\$400)
100.5.2220.000.00.00.00.00	Library/Media Services	\$13,012	\$12,200	\$14,320	\$10,982	(\$3,338)
100.5.2230.000.00.00.00.00	Technology Services	\$15,468	\$15,385	\$16,657	\$22,482	\$5,825
100.5.2240.000.00.00.00.00	Academic Student Assessment	\$0	\$1,107	\$1,896	\$1,896	\$0
100.5.2310.000.00.00.00.00	Board of Education	\$9,254	\$6,160	\$10,090	\$16,204	\$6,114
100.5.2320.000.00.00.00.00	Exec. Administration & Central	\$40,557	\$40,557	\$43,134	\$52,040	\$8,906
100.5.2321.000.00.00.00.00	Special Education Assessment	\$183,212	\$156,222	\$160,000	\$161,119	\$1,119
100.5.2322.000.00.00.00.00	Early Education Assessment	\$0	\$3,906	\$14,933	\$27,008	\$12,075
100.5.2323.000.00.00.00.00	Early Essential Education (EE)	\$0	\$7,110	\$6,653	\$9,728	\$3,075
100.5.2410.000.00.00.00.00	Office of the Principal	\$121,989	\$121,086	\$120,146	\$139,156	\$19,010
100.5.2510.000.00.00.00.00	Fiscal Services	\$1,000	\$3,613	\$1,800	\$3,200	\$1,400

## Woodbury Town School District

### FY 2015 Budget Summary

Fiscal Year: 2013-2014

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From Date: 1/1/2014

To Date: 1/31/2014

Definition: FY 15 Budget Summary - FINAL

Account	Description	FY 2012-13 Budget	FY 2012-13 Actual	FY 2013-14 Budget	FY 2014-15 Budget Request	FY 14 - FY 15 Difference
100.5.2600.000.00.000.00.000	Operation & Maintenance of F	\$97,716	\$95,583	\$100,666	\$112,880	\$12,214
100.5.2711.000.00.000.00.000	Student Transportation - Resit	\$45,040	\$45,040	\$45,941	\$59,644	\$13,703
100.5.2720.000.00.000.00.000	Student Transportation - Co-c	\$1,760	\$930	\$1,760	\$1,960	\$200
100.5.3100.000.00.000.00.000	Food Service Operations	\$45,458	\$44,595	\$46,000	\$48,923	\$2,923
100.5.5350.000.00.000.00.000	Fund Transfers - Contributions	\$0	\$24,635	\$0	\$0	\$0
Type: Expenditure - 5		\$876,028	\$848,600	\$885,437	\$1,038,417	\$152,980
<b>Grand Total:</b>		\$0	(\$44,763)	\$0	\$0	\$0

End of Report

District: **Woodbury**  
County: **Orleans Southwest**

LEA: **T251**  
S.U.: **Washington**

1.	Local budgeted expenditures including any separate articles		1,038,417	1.
2.	Act 144 expenditures	-		2.
3.	Obligation to a regional technical center school district if any	-		3.
4.	Obligation to repay a deficit per 24 V.S.A. § 1523(b)	-		4.
5.	Obligation to repay difference between allowable and announced tuition	-		5.
6.	Total Expenditures net of Act 144 dollars	(lines 1 + 3 + 4 + 5) - line 2	1,038,417	6.
7.	Total local revenues (do NOT include revcode 3114, the on-behalf payment)		282,017	7.
8.	Act 144 dedicated revenues	-		8.
9.	Act 144 expenditures to raise locally	line 2 - line 8	-	9.
10.	Local revenues less Act 144 revenues	line 7 - (lines 8 + 9)	282,017	10.
11.	Initial Education Spending	line 6 - line 10	756,400	11.
12.	Capital debt hold-harmless aid	line 16, "CDaid" page	-	12.
13.	Education Spending	line 11 - line 12	756,400	13.
14.	Equalized pupils		46.68	14.
15.	Education spending per equalized pupil	line 13 / line 14	16,203.93	15.

**Excess Spending Calculation**

16.	NET Eligible FY2015 construction costs, including P&I	-		16.
17.	Borrowing in anticipation of delayed state construction aid due district	-		17.
18.	P&I for approved construction or payment into reserve fund (24 V.S.A. § 2804)	-		18.
19.	Cost of planning the merger of a small school (average grade size ≤ 20 students)	-		19.
20.	SpEd costs, two years prior, in excess of \$50,000 per pupil	1,678		20.
21.	If tuitioning all students, a deficit due SOLELY to the cost of new students moving in after the budget vote	-		21.
22.	If tuitioning all students and new students move in after census period, student number greater than ADM times average tuition rate	-		22.
23.	Total tuitions if tuitioning all K - 12 students unless electorate has authorized payments greater than average announced tuitions	-		
24.	If a district has ≤ 20 eqpup and tuitions grades K - 12, any excess spending due SOLELY to new special education spending (2007, No. 66, § 12)	-		
25.	Total eligible exclusions	Sum of lines 16 - 24	1,677.84	25.
26.	Eligible FY2015 exclusions per pupil, including P&I	line 25 / line 14	35.94	26.
27.	Per pupil figure to use for Excess Spending	line 15 - line 26	16,167.99	27.
28.	Excess spending threshold		16,168	28.
29.	Per pupil spending above the threshold	line 27 - line 28	NA	29.

30.	Per pupil figure used for calculating District Spending Adjustment	line 15 + line 29	16,203.93	30.
31.	District spending adjustment	max of 100% or (line 30 / 9,382)	172.713%	31.
32.	Equalized homestead tax rate to be prorated	line 31 x \$1.01	1.7444	32.
33.	Percent of Woodbury equalized pupils not in a union school district		47.47%	33.
34.	Portion of equalized homestead tax rate to be assessed by town	lines 32 x line 33	0.8281	34.
35.	Common level of appraisal		102.61%	35.
36.	Estimated actual homestead tax rate of district to be assessed	lines 34 / line 35	0.8070	36.
37.	Equalized homestead rate from Hazen UHSD #26	MANUAL	1.5811	37.
38.	Percent of Woodbury equalized pupils at Hazen UHSD #26		52.53%	38.
39.	Prorated equalized rate from Hazen UHSD #26		0.8306	39.
40.	Estimated actual rate from Hazen UHSD #26 to be assessed	lines 39 / line 35	0.8095	40.
41.		MANUAL		41.
42.			-	42.
43.			-	43.
44.			-	44.
45.	Total equalized homestead rate for Woodbury	lines 34 + 39 + 43	1.6587	45.
46.	Total estimated actual homestead rate for Woodbury	lines 36 + 40 + 44	1.6165	46.
47.	Equalized non-residential tax rate		1.510	47.
48.	Estimated actual non-residential tax rate	lines 47 / line 35	1.4716	48.

49.	Education spending	line 13	756,400	49.
50.	Tech FTE's		-	50.
51.	Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.)	line 50 x 9,382 x 87%	-	51.
52.	Adjusted education spending due the district from Ed Fund	lines 49 - 51	756,400	52.

53.	Amount to raise locally for Act 144	line 9	-	53.
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54.	Prorated income cap percentage for Woodbury education property tax if eligible	1.80% x 0.00% x 0.00% (lines 31 & 33)	1.48%	54.
55.	Spending adjustment from Hazen UHSD #26	"FY14EstUnion", line 20	156.54%	55.
56.	Prorated income cap percentage from Hazen UHSD #26	1.80% x 52.53% x 156.54%	1.48%	56.
57.		"FY14EstUnion", line 20 (%)	-	57.
58.			-	58.
59.	Estimated income cap percentage for Woodbury education property tax		2.96%	59.

District: **Woodbury**  
County: **Washington**

**T251**  
**Orleans Southwest**

Statutory calculation  
See note at bottom of  
page.

Recommended homestead  
rate from Tax  
Commissioner. See note at  
bottom of page.

**9,382**

**1.01**

**Expenditures**

		FY2012	FY2013	FY2014	FY2015	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$811,474	\$876,028	\$885,437	\$1,038,417	1.
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$811,474	\$876,028	\$885,437	\$1,038,417	4.
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	+	-	-	-	6.
7.	<b>Gross Act 68 Budget</b>	<b>\$811,474</b>	<b>\$876,028</b>	<b>\$885,437</b>	<b>\$1,038,417</b>	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

**Revenues**

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$227,598	\$242,404	\$249,204	\$282,017	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	+	not allowed	not allowed	not allowed	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	<b>Total local revenues</b>	<b>\$227,598</b>	<b>\$242,404</b>	<b>\$249,204</b>	<b>\$282,017</b>	14.

15.	<b>Education Spending</b>	<b>\$583,876</b>	<b>\$633,624</b>	<b>\$636,233</b>	<b>\$756,400</b>	15.
16.	Equalized Pupils (Act 130 count is by school district)	46.76	42.28	40.68	46.68	16.

17.	<b>Education Spending per Equalized Pupil</b>	<b>\$12,486.66</b>	<b>\$14,986.38</b>	<b>\$15,639.95</b>	<b>\$16,204</b>	17.
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	\$146.03	\$183.95	\$36	19.
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census period	-	-	-	-	22.
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-	23.
24.	minus Less planning costs for merger of small schools	-	-	-	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,733 +	threshold = \$14,841 +	threshold = \$15,456 +	threshold = \$16,168 +	25.
26.	Per pupil figure used for calculating District Adjustment	\$12,487	\$14,986	\$15,640	\$16,204	26.
27.	<b>District spending adjustment</b> (minimum of 100%) (\$16,204 / \$9,382)	146.145% based on \$8,544	171.803% based on \$8,723	170.910% based on \$9,151	172.713% based on \$9,382	27.

**Prorating the local tax rate**

28.	Anticipated district equalized homestead tax rate to be prorated (172.713% x \$1.010)	\$1.2715 based on \$0.87	\$1.5290 based on \$0.89	\$1.6066 based on \$0.94	\$1.7444 based on \$1.010	28.
29.	Percent of Woodbury equalized pupils not in a union school district	44.340%	41.760%	41.630%	47.47%	29.
30.	Portion of district eq homestead rate to be assessed by town (47.470% x \$1.74)	\$0.5638	\$0.6385	\$0.6688	\$0.8281	30.
31.	<b>Common Level of Appraisal (CLA)</b>	103.12%	99.26%	100.87%	102.61%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$0.828 / 102.61%)	\$0.5467 based on \$0.860	\$0.6433 based on \$0.87	\$0.6630 based on \$0.94	\$0.8070 based on \$1.01	32.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (172.713% x 1.84%)	2.63% based on 1.80%	3.09% based on 1.80%	3.08% based on 1.80%	3.18% based on 1.84%	33.
34.	Portion of district income cap percent applied by State (47.470% x 3.18%)	1.17% based on 1.80%	1.29% based on 1.80%	1.28% based on 1.80%	1.51% based on 1.84%	34.
35.	Percent of equalized pupils at Hazen UHSD	55.66%	58.24%	58.37%	52.53%	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.84%.

**Comparative Data for Cost-Effectiveness, FY2015 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Woodbury Elementary School  
S.U.: Orleans Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2013 School Level Data**

**Cohort Description:** Elementary school, FY2013 enrollment < 100  
(43 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
33 out of 43

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Ripton Elementary School	PK - 6	40	5.06	0.60	7.91	66.67	8.43
	Weybridge Elementary School	PK - 6	42	5.11	0.90	8.22	46.67	5.68
	Bridgewater Village School	K - 6	43	6.00	0.50	7.17	86.00	12.00
	<b>Woodbury Elementary School</b>	<b>PK - 6</b>	<b>47</b>	<b>4.60</b>	<b>0.90</b>	<b>10.22</b>	<b>52.22</b>	<b>5.11</b>
← Larger	Whiting Village School	PK - 6	48	3.30	0.40	14.55	120.00	8.25
	Reading Elementary School	PK - 5	50	5.30	0.60	9.43	83.33	8.83
	Peacham Elementary School	PK - 6	50	4.80	0.80	10.42	62.50	6.00
<b>Averaged SCHOOL cohort data</b>			<b>62.79</b>	<b>6.54</b>	<b>0.80</b>	<b>9.60</b>	<b>78.15</b>	<b>8.14</b>

School District: Woodbury  
LEA ID: T251

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

**FY2012 School District Data**

**Cohort Description:** Elementary school district, FY2012 FTE < 100  
(51 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 40 out of 51
Smaller →	Morgan	PK-6	32.94	\$17,650	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Peacham	K-6	33.02	\$22,439	
	Roxbury	PK-6	36.72	\$16,646	
	<b>Woodbury</b>	<b>PK-6</b>	<b>37.71</b>	<b>\$17,357</b>	
← Larger	Whiting	PK-6	38.21	\$10,293	
	Bridgewater	K-6	39.71	\$17,122	
	Stockbridge	PK-6	46.00	\$18,023	
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>62.61</b>	<b>\$14,206</b>	

**FY2014 School District Data**

			School district tax rate			of prorated member district rates			
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN	
			Equalized	Education	Equalized	Equalized	Common	Actual	
Grades offered in School District			Pupils	Spending per	Homestead	Homestead	Level	Homestead	
				Equalized Pupil	Ed tax rate	Ed tax rate	of Appraisal	Ed tax rate	
LEA ID	School District				Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.	
Smaller ->	T241	Whiting	PK-6	38.70	12,337.21	1.2673	1.3431	112.39%	1.1951
	T088	Guildhall	K-6	38.89	10,776.29	1.1070	1.1070	119.80%	0.9240
	T163	Reading	K-6	39.84	18,449.85	2.0845	1.8562	104.68%	1.7733
<- Larger	T251	Woodbury	K-6	40.68	15,639.95	1.6066	1.5460	100.87%	1.5326
	T239	Weybridge	K-6	44.05	16,674.35	1.7128	1.6351	91.56%	1.7858
	T028	Bridgewater	K-6	46.23	15,242.94	1.5658	1.6328	90.76%	1.7990
	T157	Pomfret	K-6	52.78	16,514.55	1.8051	1.7307	102.86%	1.6826

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**ORLEANS SOUTHWEST SUPERVISORY UNION  
GENERAL FUND  
THREE YEAR SUMMARY**

In accordance with T. 16 V.S.A. § 261 a (10) the following is the summary report of the Supervisory Union for the preceding year, an estimate of its financial operations for the current school year and a preliminary budget for the ensuing school year:

Function	Expense Description	FY 13 Actual	FY 14 Budget	FY 15 Preliminary Budget
2212	Instruction and Curriculum Development	\$ 45,533	\$ 51,317	\$ 54,703
2213	Instructional Staff Training	\$ 3,766	\$ -	\$ -
2310	Board of Education	\$ 48,345	\$ 36,004	\$ 33,866
2320	Executive Administration	\$ 151,335	\$ 156,220	\$ 163,362
2420	Special Education Admin Services	\$ (4,958)	\$ -	\$ -
2510	Fiscal Services	\$ 410,485	\$ 424,368	\$ 492,428
2580	Central Technology Services	\$ 263,489	\$ 251,587	\$ 303,148
2590	Grant Administrator	\$ 20,995	\$ 23,538	\$ 25,024
2600	Operations and Maintenance of Plant	\$ 47,039	\$ 46,632	\$ 49,410
5390	Interfund Transfer	\$ 5,800	\$ -	\$ -
5400	Adjustment to Prior Year Expenditures	\$ (414)	\$ -	\$ -
	<b>Total Operating Expenses</b>	<b>\$ 991,415</b>	<b>\$ 989,666</b>	<b>\$ 1,121,941</b>

Revenue Code	Revenue Description	FY 13 Actual	FY 14 Budget	FY 15 Preliminary Budget
1920	Woodbury Assessment	\$ 40,557	\$ 42,143	\$ 52,040
1922	Lakeview Assessment	\$ 64,216	\$ 67,037	\$ 78,138
1925	Hazen Assessment	\$ 325,525	\$ 288,510	\$ 331,771
1926	Hardwick Assessment	\$ 217,283	\$ 234,898	\$ 246,242
1948	Craftsbury Assessment	\$ 131,099	\$ 124,207	\$ 141,348
1954	Wolcott Assessment	\$ 110,732	\$ 132,297	\$ 135,996
	<b>District Assessments</b>	<b>\$ 889,412</b>	<b>\$ 889,092</b>	<b>\$ 985,535</b>

1510	Interest Income	\$ 2,978	\$ 4,500	\$ 4,500
1990	E Rate Funds	\$ 26,316	\$ -	\$ 26,882
2250	Consolidated Grant - Fund Transfer	\$ 22,138	\$ 23,539	\$ 25,024
5290	Indirect Cost Fund Transfer	\$ 46,997	\$ 60,699	\$ 80,000
5400	Adj for Prior Year Expenditures	\$ 99	\$ -	\$ -
	Fund Balance	\$ -	\$ 11,836	\$ -
	<b>Other Revenues</b>	<b>\$ 98,528</b>	<b>\$ 100,574</b>	<b>\$ 136,406</b>

<b>Total Revenues</b>	<b>\$ 987,940</b>	<b>\$ 989,666</b>	<b>\$ 1,121,941</b>
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**ORLEANS SOUTHWEST SUPERVISORY UNION  
SPECIAL EDUCATION FUND  
THREE YEAR SUMMARY**

In accordance with T. 16 V.S.A. § 261 a (10) the following report shows the estimated amount expended by the Supervisory Union for **special education-related services**, including (A) a breakdown of that figure showing the amount paid by each school district within the Supervisory Union.

Function	Expense Description	FY 13 Actual	FY 14 Budget	FY 15 Preliminary Budget
1000	Direct Instruction to Students	\$ 413,234	\$ -	\$ -
1200	Special Education Instruction	\$ 3,289,253	\$ 3,662,304	\$ 3,811,440
2120	Guidance Services	\$ 9,927	\$ -	\$ -
2130	Health Services	\$ 4,541	\$ 16,148	\$ -
2140	Psychological Services	\$ 321,551	\$ 335,496	\$ 327,562
2150	Speech Language Pathology & Audiology	\$ 162,266	\$ 238,856	\$ 331,875
2160	Occupational Therapy-Related Services	\$ 69,439	\$ 58,206	\$ 109,960
2190	Other Support Services - Students	\$ 22,137	\$ 27,170	\$ 28,004
2213	Instructional Staff Training	\$ 11,257	\$ 8,000	\$ 23,000
2420	Director of Student Services	\$ 98,980	\$ 129,510	\$ 138,651
2600	Operations and Maintenance of Plant	\$ 6,401	\$ 5,856	\$ 6,500
2711	Student Transportation - Resident Students	\$ 271,897	\$ 300,847	\$ 254,582
2720	Student Transportation - Co-curricular	\$ 518	\$ 22,000	\$ -
5400	Adjustment of Prior Year Expenditures	\$ 182	\$ -	\$ -
	<b>Total Operating Expenses</b>	<b>\$ 4,681,583</b>	<b>\$ 4,804,393</b>	<b>\$ 5,031,574</b>

Revenue Code	Revenue Description	FY 13 Actual	FY 14 Budget	FY 15 Preliminary Budget
1910	Greensboro Assessment	\$ -	\$ 15,529	\$ 9,728
1920	Woodbury Assessment	\$ 156,222	\$ 160,000	\$ 170,847
1922	Lakeview Assessment	\$ 279,493	\$ 270,590	\$ 292,905
1924	Stannard Assessment	\$ 78,111	\$ 91,295	\$ 114,224
1925	Hazen Assessment	\$ 1,235,956	\$ 1,420,242	\$ 1,528,304
1926	Hardwick Assessment	\$ 1,026,287	\$ 1,028,241	\$ 999,390
1941	Excess Costs	\$ -	\$ -	\$ 21,392
1948	Craftsbury Assessment	\$ 578,823	\$ 586,356	\$ 597,347
1954	Wolcott Assessment	\$ 991,212	\$ 1,133,653	\$ 1,178,987
1991	Miscellaneous Revenue	\$ 750	\$ -	\$ -
1999	Early Ed Assessments	\$ 71,420	\$ 98,487	\$ -
3205	State Placed Student Revenue	\$ 276,840	\$ -	\$ 118,450
	<b>Total Revenues</b>	<b>\$ 4,695,114</b>	<b>\$ 4,804,393</b>	<b>\$ 5,031,574</b>

**WOODBURY TOWN SCHOOL DISTRICT**  
**SCHOOL GENERAL FUND STATEMENT OF CASH FLOW**  
Year Ended June 30, 2013

**BALANCE - July 1, 2012**

Union Bank Checking	(\$27,741)	
Merchants Bank - Money Market	\$11,276	
Peoples Bank - Money Market	\$6,133	
Merchants Bank - Money Market	\$0	
		(\$10,331)

**REVENUES**

Plus: Total Revenues	\$893,364
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**DISBURSEMENTS**

Less: Total Disbursements	(\$823,964)
Transfer to other fund	(\$24,635)
Decrease in Non - Cash Assets	\$35,443
Increase in Liabilities	\$9,027
	\$78,904

**ENDING CASH - June 30, 2013**

Union Bank - Checking	\$73,739	
Merchants Bank - Money Market	\$5,165	
Peoples Bank - Money Market	\$0	
		\$78,904

**WOODBURY TOWN SCHOOL DISTRICT**

Statement of Changes in Fund Balance

Restricted Accounts

**School Building and Repair Reserve Fund - Union Bank**

<b>Beginning Balance - July 1, 2012</b>	\$123,517
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Add:

Interest Earned	\$253	
Transfer from General Fund	\$24,635	
Total Additions		\$24,888

Deduct:

Transfer to General Fund	\$4,550	
Owed to General Fund	\$0	
Total Deductions		(\$4,550)

<b>FUND BALANCE - June 30, 2013</b>	<b>\$143,855</b>
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**WOODBURY TOWN SCHOOL DISTRICT  
SCHOOL FUND  
Balance Sheet  
June 30, 2013**

	General Fund	Designated Funds	Total
<b>Assets</b>			
Cash	\$78,904		\$78,904
Bldg & Repair Fund		\$143,855	\$143,855
Accounts Receivable			\$0
Inter - Fund	\$0	\$3,947	\$3,947
Federal Food Program	\$2,328		\$2,328
Spec. Ed. Reimbs.	\$17,196		\$17,196
Early Education Refund	\$3,434		\$3,434
COBRA Payments	\$0		\$0
Food service Inventory	\$198		\$198
<b>Total Assets</b>	<b>\$102,060</b>	<b>\$147,802</b>	<b>\$249,862</b>
<b>Liabilities</b>			
Inter Fund			
Due to Other Funds	\$3,947		\$3,947
Building & Repair Escrow Fun	\$0	\$0	\$0
Accounts Payable	\$13,728		\$13,728
Accrued Expenses	\$14,787		\$14,787
Notes Payable - Line of Credit	\$0		\$0
Amounts Held For Other Funds		\$3,947	\$3,947
Deferred Revenue	\$198		\$198
<b>Total Liabilities</b>	<b>\$32,660</b>	<b>\$3,947</b>	<b>\$36,607</b>
<b>Fund Balances</b>			
General Fund	\$69,400		\$69,400
Designated Building & Repair		\$143,855	\$143,855
<b>Total Fund Balances</b>	<b>\$69,400</b>	<b>\$143,855</b>	<b>\$213,255</b>
<b>Total Liab. &amp; Fund Balances</b>	<b>\$102,060</b>	<b>\$147,802</b>	<b>\$249,862</b>

\*A copy of the complete FY 2013 audit report can be requested by calling the Business Manager at (802) 472-6531 ext. 19 or emailing [sgann@ossu.org](mailto:sgann@ossu.org).

**Woodbury Town School District Employees  
2013 - 2014 School Year**

**SUPPORT STAFF**

<b>Last</b>	<b>First</b>	<b>Position</b>	<b>Hourly Rate</b>	<b>Hrs/ Day</b>	<b>Days/ Year</b>
Eldred	Larry	Custodian	\$ 18.21	8	260
Guyette	Laura	Cook	\$ 14.20	6.5	178
LaCasse	Darlene	Para-educator	\$ 13.54	7.5	175
Slavin	Noreen	Administrative Assistant	\$ 17.01	8	190
Turgeon	Donald	Custodian	\$ 9.84	3	175

**ADMINISTRATIVE STAFF**

<b>Last</b>	<b>First</b>	<b>Position</b>	<b>Salary</b>	<b>FTE</b>	<b>Degree</b>
Masse'	Amy	Principal	\$ 60,000	1	BA+30

**PROFESSIONAL STAFF**

<b>Last</b>	<b>First</b>	<b>Position</b>	<b>Salary</b>	<b>FTE</b>	<b>Degree</b>	<b>Step</b>
Dawson	Mollie	Elementary Teacher	\$ 54,314	1.00	BA+30/MA	15
Donahue	Jayne	Art Teacher	\$ 8,722	0.20	BA	9
Fairbanks	Debra	Guidance	\$ 11,976	0.20	MA+30	17
Fix	Margaret	Library Media Specialist	\$ 11,976	0.20	MA+30	17
Gilcris-Kehoe	Heather	Elementary Teacher	\$ 43,611	1.00	BA	9
Lapoint	Jennifer	Nurse	\$ 8,979	0.20	BA	10
Marian	Kristen	Music Teacher	\$ 8,552	0.20	BA+30/MA	6
Platka	Deborah	PE/Health Teacher	\$ 9,536	0.20	BA+15	11
Swanson	David	Elementary Teacher	\$ 41,477	1.00	BA+30/MA	5

## Woodbury Business Directory

Business Name	Description	Owner	Phone/Web Site
Butterfly Gardens Daycare	Child Care, all ages, Mon-Thurs	Martha Demers	456-8125
Cannon Construction	Home Building and Carpentry	Rick Cannon	456-7006
C. King Paint & Property	Interior and Exterior Painting	Mike King	802-917-3188
Demers and Bailey Construction	Building Construction, Renovations	Mark Demers	472-6400
Dog Pond Builders	General and Finish Carpentry	Kyle Neill	456-1739
Don Mason & Sons Garage	Automotive Inspection and Repair	Don Mason	456-8733
Fifth Plane Carpentry	Residential Construction - All Phases	Rob Gildener	456-1340
Greene & Loignon, P.C.	Law Practice (Hardwick Office)	Chris Greene, Mike Loignon	472-8203
J. Lowell Logging	Timber Harvest, Clearing, Excavation	Jason Lowell	472-9600
Jamie's Yard and Tree Service	Yard Work and General Maintenance	Jamie Benjamin	272-0217; 456-8142
KRG Excavation & Construction	Roads, ponds, building sites, hauling	Kirk Gallant	472-8272; 595-2721
Mike Wiswell Building & Remod.	Residential Building, Repair, Remodeling	Mike Wiswell	498-5797
Paul Council	Residential Building and Renovations	Paul Council	456-1452
Rathburn's Autobody	Auto Body Work, Snowmobile Repair	Ron Rathburn	472-5702
Ron Langevin	Construction, Snow plowing/sanding	Ron Langevin	472-9111
Sawyer Studios	Green Woodworking, Windsor Chairs	George Sawyer	249-6300 sawyer-studios.com
Shatney's Garage	General Automotive Repair	Brian and Judy Shatney	472-5762
Silkwood Kennel	Dog Boarding	Kim Silk	472-5954, 472-7061 (PM)
The Sea-Horse Center	Experiential Learning with Horses	Sarah Barron	472-3825, TheSeaHorseCenter.com
Therapeutic Massage of Vermont	Pain Relief, Relaxation, Energy Work	Christy Clark	472-8740
Thompson Lumber	Logging and Firewood	Kirk Thompson	456-7421
Tucker Building Company	Residential and Commercial Carpentry	Bruce Tucker	456-8706
Vivace School of Music	Instrumental Music Instruction, All Ages	Marie-Helene Belanger	232-1033 Vivaceschoolofmusic.com
Wells, Ron, Consulting Forester	Forestry Planning, Land Management	Ron Wells	472-6698
White Rock Pizza	Restaurant, Bar, Entertainment	Maggie Ferreira	225-5915
Windy Ridge Landscaping	Residential and Commercial Landscaping	Russell Richardson	479-1962
Woodbury Golf Course	9-hole Par 3 Course, X-C Ski Trails	Darwin Thompson	456-1250
Woodbury Mountain Reiki	Master Reiki Practitioner	Nancy Oakes	456-7006, vt-reiki.com
Woodbury Village Store	General Store	Robin and Bill Durkee	472-3500
Please contact the Town Office if you wish to have your listing included next year.			